How to activate availability control in SAP for cost centers

This guide shows you how to activate availability control in SAP for cost center budgets. You configure the backend in SAP Customizing (SPRO), create a cost center with budget availability control switched on, upload a budget, and test the result with purchase orders, goods receipts, and budget supplements.

Prerequisites

Before you start, make sure you have the following:

- Access to the SAP GUI and the SPRO transaction.
- Access to the SAP Fiori Launchpad in your browser.
- The Excel template for cost center budgeting (for example, "TemplateForCostCenterBudgeting").
- A supplier you can use when you create a purchase order.

The examples use controlling area A000, company code 1010, and cost center 1010_TEST. Replace these values with your own where needed.

Configure budget availability control in customizing

Step 1: Open SAP Customizing

1. Open the SAP GUI.
2. Enter transaction code SPRO.
3. Click **SAP Reference IMG**.

Step 2: Go to the budget availability control settings

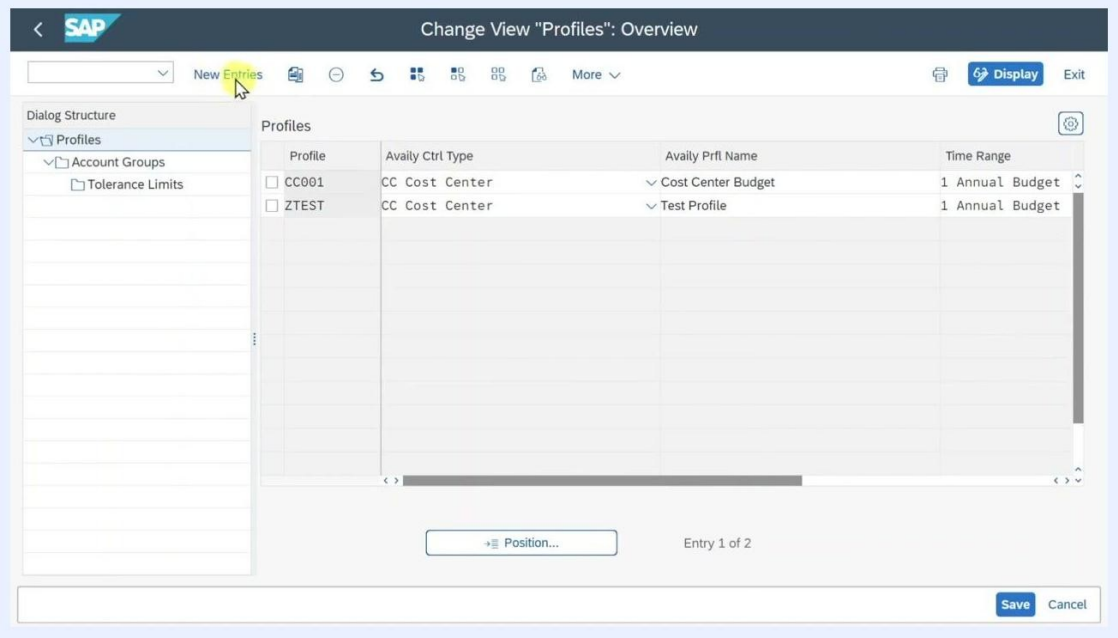
In the IMG structure, expand **Controlling** > **Cost Center Accounting** > **Budget Availability Control for Cost Centers**.

Click **Budget Availability Control for Cost Centers**. You can review the information section for additional details and relevant SAP notes.

Step 3: Create a budget availability control profile

1. Click **Maintain Budget Availability Control Profile for Cost Centers**.

2. Click **New Entries** to create a new profile.



The "Change View 'Profiles': Overview" screen with the New Entries button highlighted and a table of existing profiles

Enter the following details:

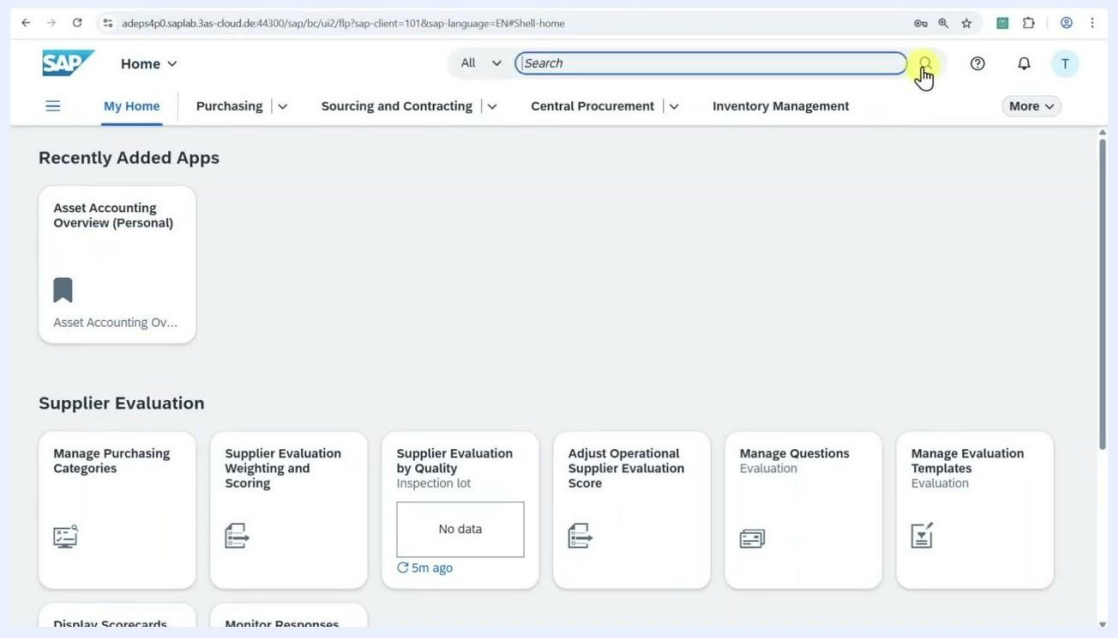
- **Profile:** Z123
- **Availability Control Type:** CC Cost Center
- **Profile Name:** Cost Center Budget Test
- **Time Range:** 1 Annual Budget (select "Annual Budget" to compare posted costs to the annual budget)
- **Budget Currency Type:** 10 Company Code Currency

Save the entry.

Step 4: Find the Manage Global Hierarchies app in Fiori

1. Open the SAP Fiori Launchpad in your browser.
2. Use the search bar at the top to search for "Manage Global Hierarchies".

3. Select the **Manage Global Hierarchies** app.

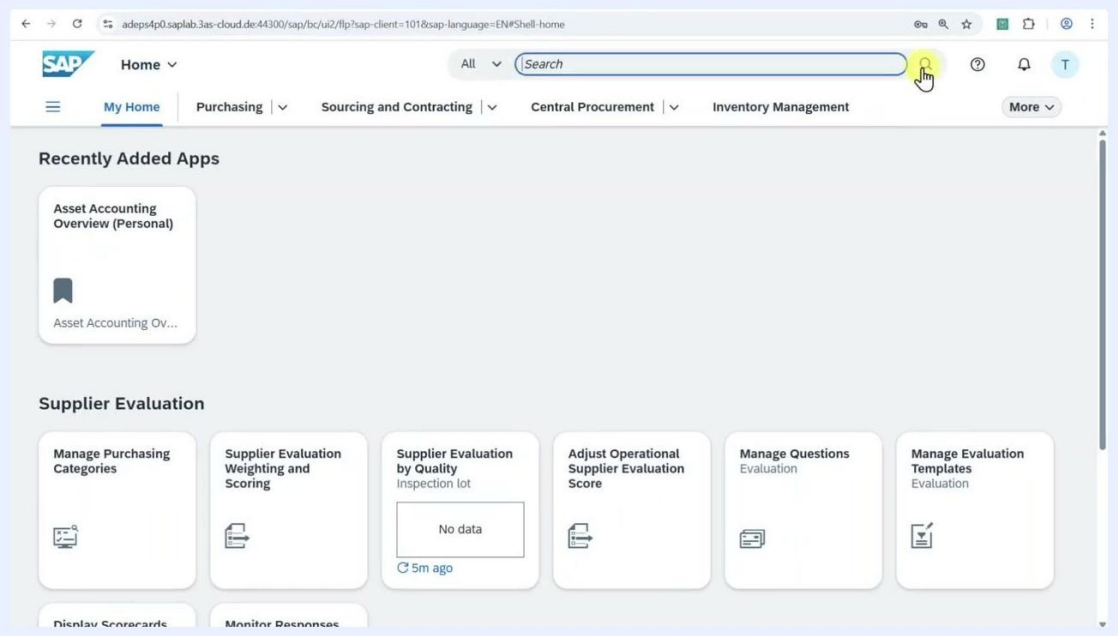


The SAP Fiori Launchpad home screen with "manage global" typed in the search bar and the Manage Global Hierarchies app suggested

Step 5: Review the G/L account hierarchy

1. In the Manage Global Hierarchies app, search for the relevant hierarchy (for example, enter ycoa).
2. Select the hierarchy (for example, YCOA_ALL - G/L Account Hierarchy).

3. Review the nodes, such as 40000000 - 89999999 (Umlage allg.), to confirm that all profit and loss accounts are included.

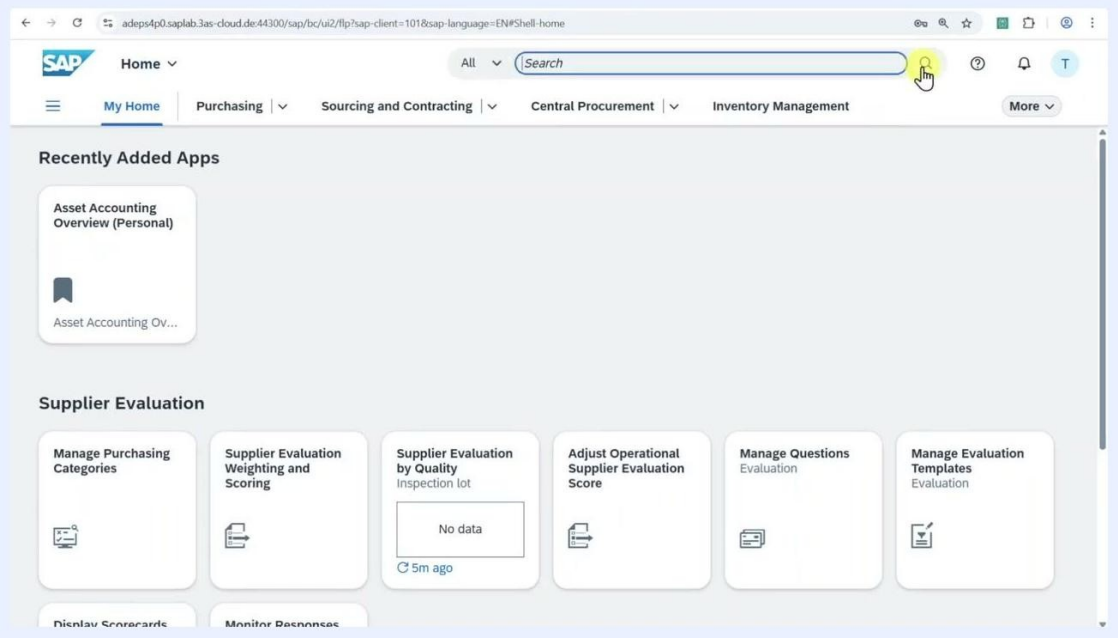


The Manage Global Hierarchies app showing the YCOA_ALL G/L account hierarchy with its nodes and account ranges

Step 6: Assign account groups to the profile

1. Select the new profile (Z123).

2. In the left navigation pane, double-click **Account Groups**.



The "New Entries: Overview of Added Entries" screen with Account Groups selected and profile Z123 set to Annual Budget and Company Code Currency

Click **New Entries** to add account groups. Then:

3. In the **G/L Account Hierarchy** field, enter the hierarchy you manage in Fiori (for example, YCOA_ALL).
4. Enter the **G/L Account Group** and **G/L Account Group Name** as appropriate.

Step 7: Define the activity group for tolerance limits

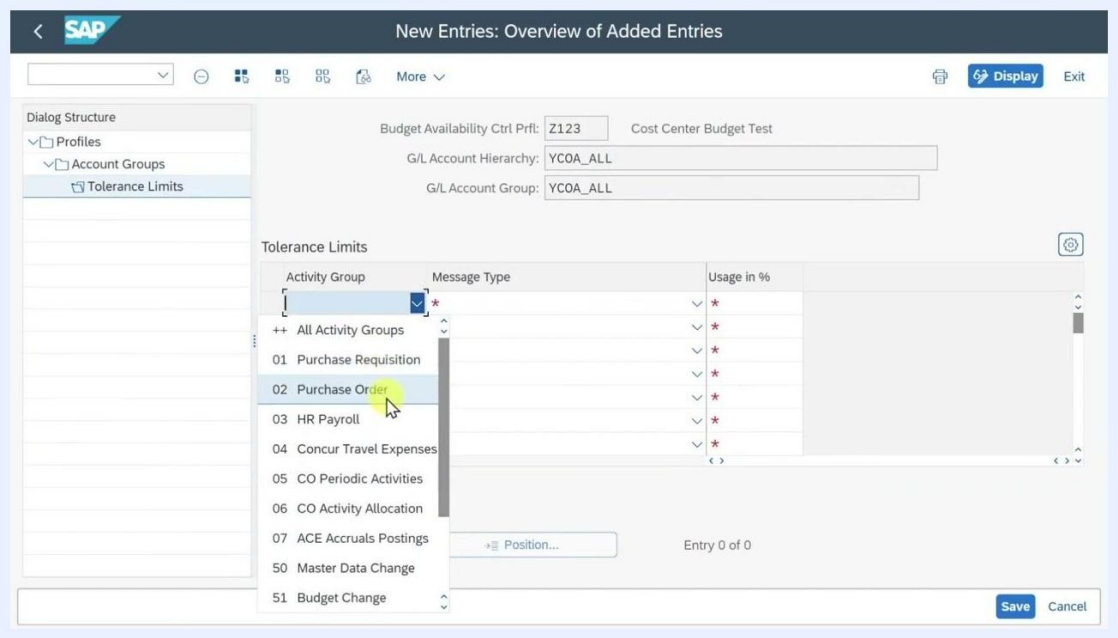
In the SAP GUI, make sure you are in the **Tolerance Limits** section for profile Z123. Click **New Entries** to add a tolerance limit.

In the **Activity Group** dropdown, choose the group the budget check should apply to. The options are:

- All Activity Groups
- 01 Purchase Requisition
- 02 Purchase Order
- 03 HR Payroll
- 04 Concur Travel Expenses
- 05 CO Periodic Activities
- 06 CO Activity Allocation

- 07 ACE Accruals Postings
- 50 Master Data Change
- 51 Budget Change

For this example, select **All Activity Groups**.



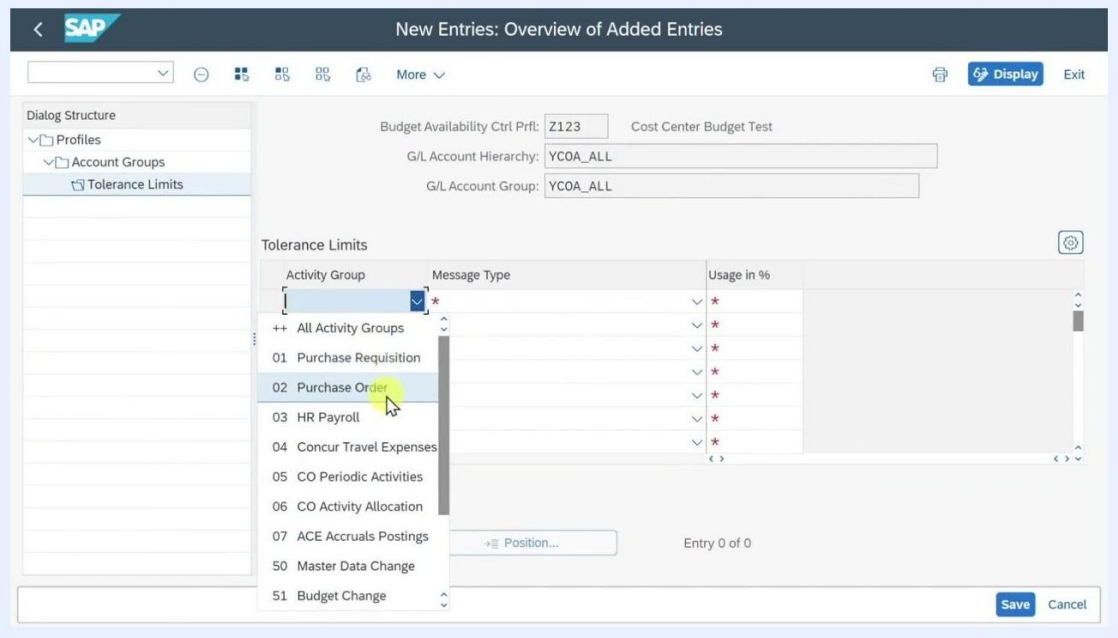
The Tolerance Limits section with the Activity Group dropdown open and "02 Purchase Order" highlighted

Step 8: Set the warning message type and threshold

In the **Message Type** dropdown, select the type of system message to display when the threshold is reached:

- E (Error)
- W (Warning)

For the first entry, select **W (Warning)**.



The Tolerance Limits section with the Message Type dropdown open and Warning highlighted

In the **Usage in %** field, enter **90**. This triggers a warning when 90% of the budget is used.

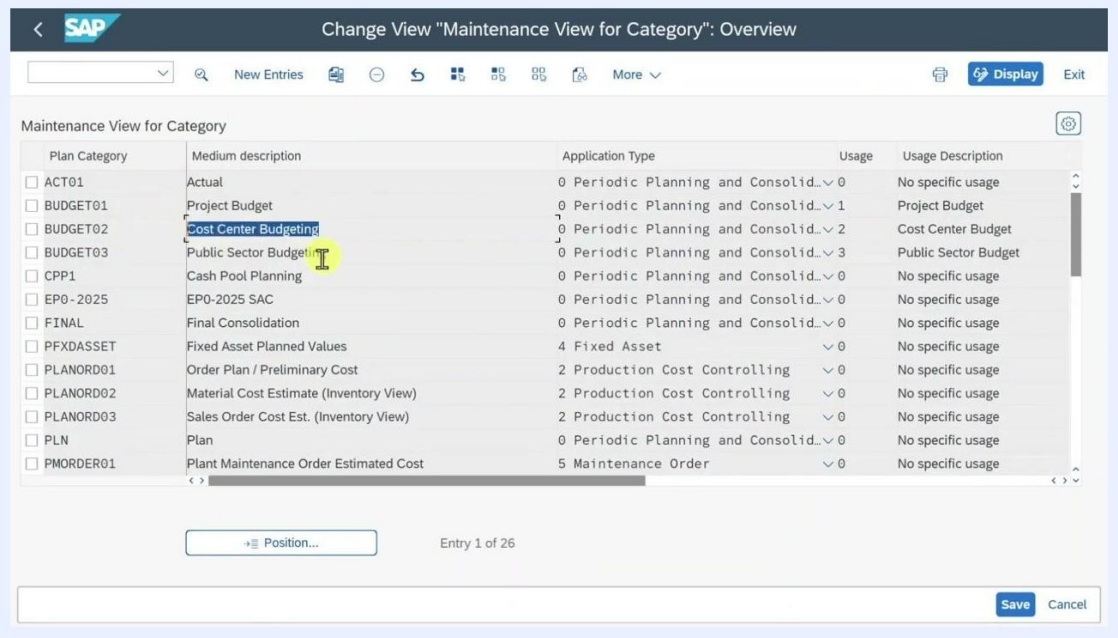
Step 9: Add the error tolerance limit and save

1. Add another entry for **All Activity Groups**.
2. Set **Message Type** to **E (Error)**.
3. Enter **100** in the **Usage in %** field. This triggers an error when the budget is fully used.
4. Click **Save**.

Confirm that these tolerance limits are set:

- All Activity Groups | W Warning | 90,00
- All Activity Groups | E Error | 100,00

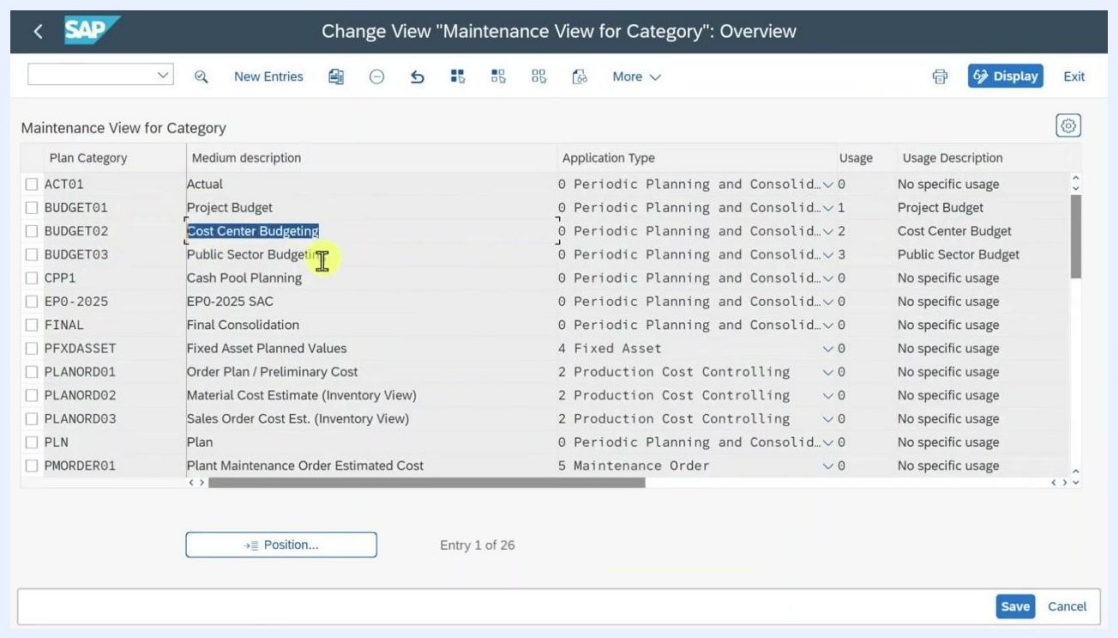
The message "Data was saved" appears.



Two tolerance limits for All Activity Groups, Warning at 90% and Error at 100%, with the "Data was saved" confirmation

Step 10: Open the plan category maintenance

In the IMG structure, go to **Controlling** > **Cost Center Accounting** > **Budget Availability Control for Cost Centers**. Select **Maintain Category for Planning**.

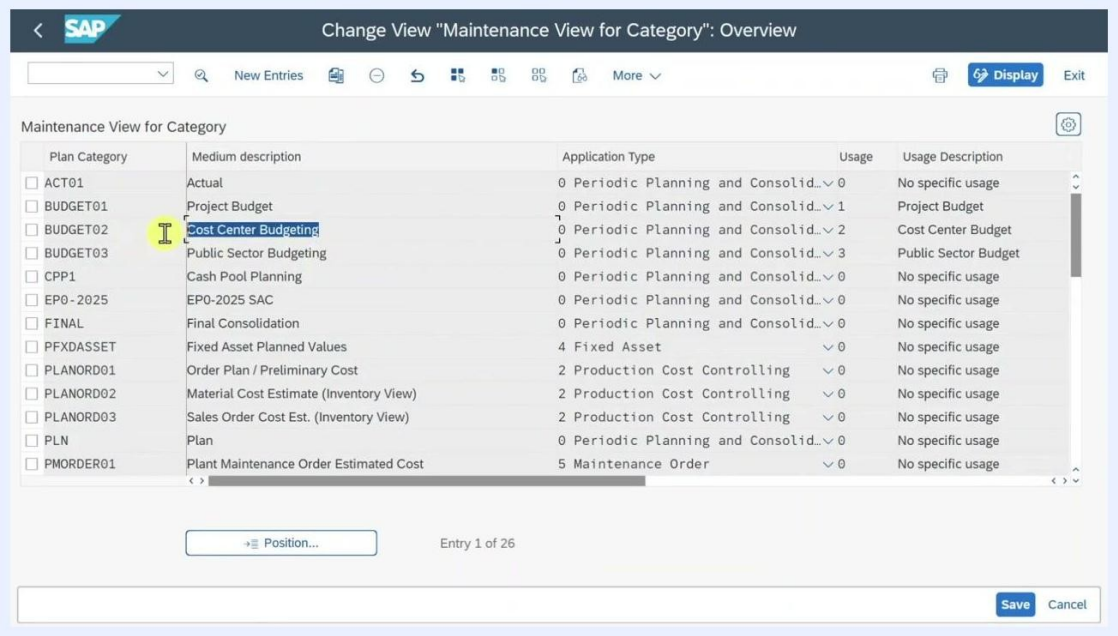


The SAP IMG navigation path to Maintain Budget Availability Control Profile for Cost Centers and Maintain Category for Planning

Step 11: Find the BUDGET02 plan category

1. In the "Change View 'Maintenance View for Category': Overview" screen, review the list of plan categories.
2. Locate **BUDGET02** with the medium description **Cost Center Budgeting**.

SAP pre-ships **BUDGET02**, and it is typically used for cost center budgeting.



The Maintenance View for Category list with BUDGET02 (Cost Center Budgeting) highlighted

Step 12: Review the BUDGET02 details

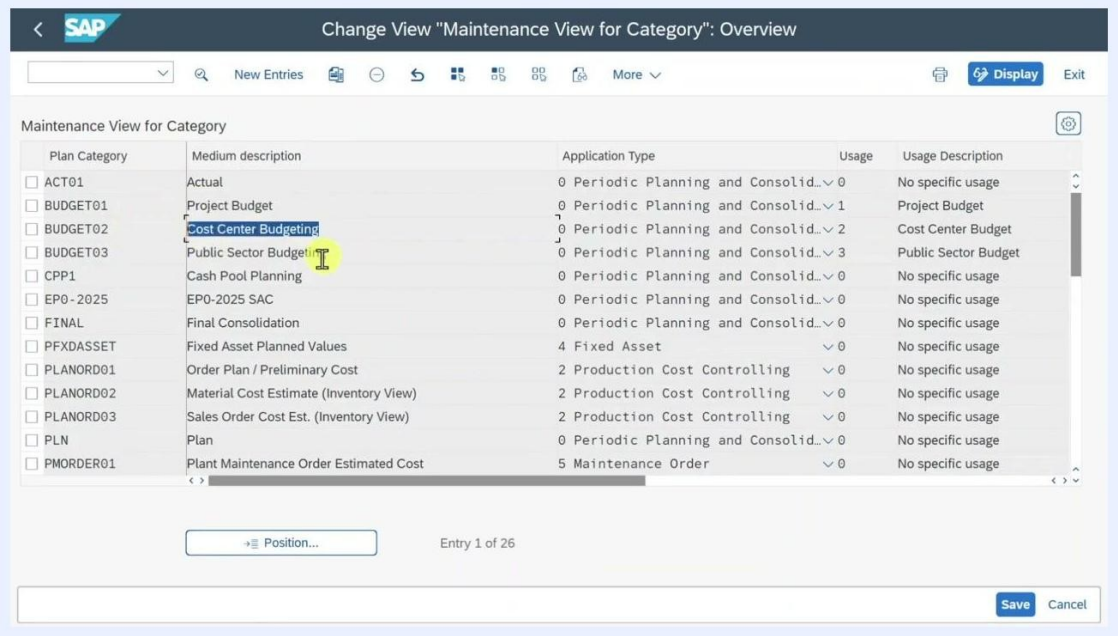
Double-click **BUDGET02** to view its details. Review these fields:

- **Medium description:** Cost Center Budgeting
- **Application Type:** 0 Periodic Planning and Consolidation
- **Exchange Rate Type:** P
- **Usage:** 2 Cost Center Budget

Under "Allow Entry/Delete of Plan Data," note the available options:

- By Importing Financial Plan Data (checked)
- By Copying Another Plan Category
- By Deleting Financial Plan Data

- By Compressing Financial Plan Data



The BUDGET02 plan category details with the options for importing, copying, deleting, and compressing financial plan data

Step 13: Check the application types and usage codes

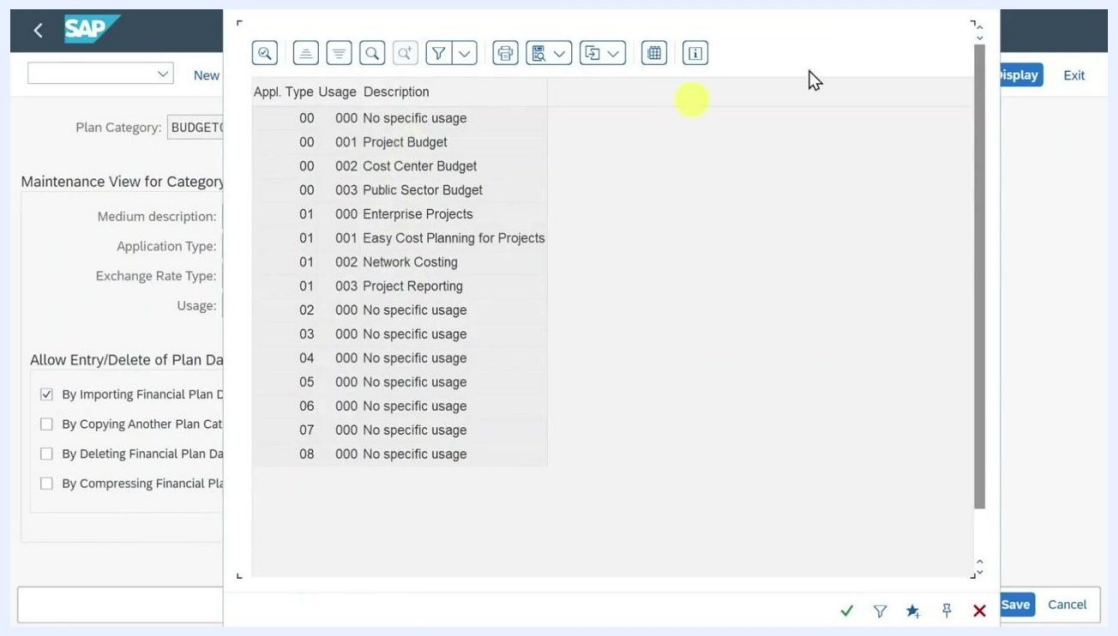
Click the dropdown for **Application Type** to see the available types:

- 0 Periodic Planning and Consolidation
- 1 Project Management
- 2 Production Cost Controlling
- 3 Revenue Recognition
- 4 Fixed Asset
- 5 Maintenance Order
- 6 Service Document
- 7 Accrual Object
- 8 Virtual Plan Category

Click the **Usage** field to view the available usage codes:

- 000 No specific usage
- 001 Project Budget
- 002 Cost Center Budget
- 003 Public Sector Budget
- 010 Enterprise Projects
- 011 Easy Cost Planning for Projects

- 012 Network Costing
- 013 Project Reporting



The list of usage codes and descriptions for plan categories

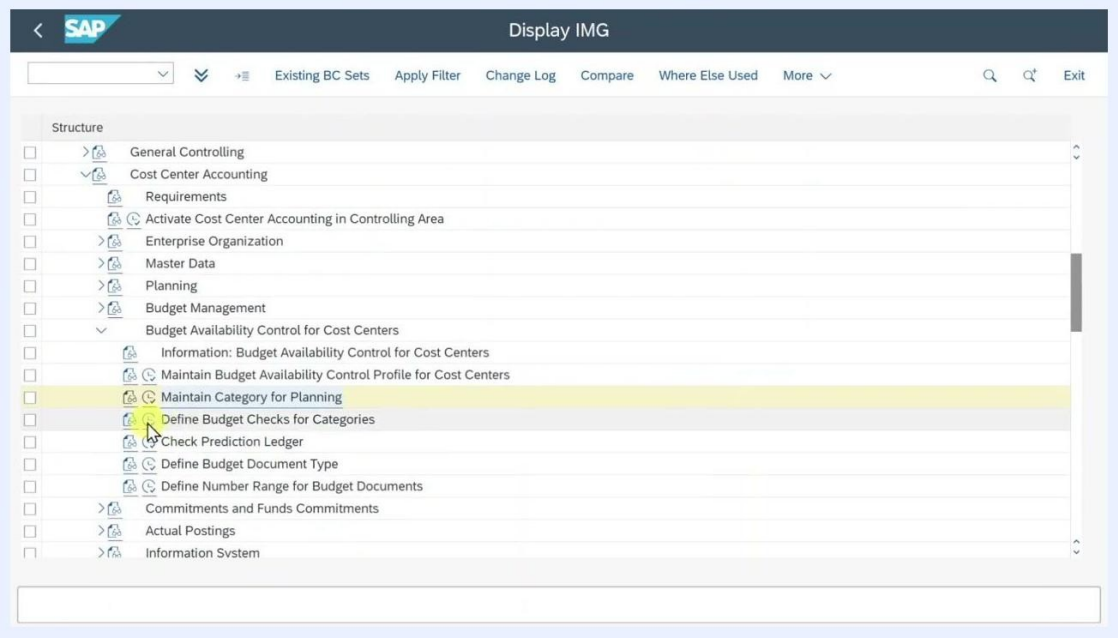
At this point, you have set up tolerance limits for budget availability control and reviewed the plan categories for cost center budgeting. Budget checks are enforced at your chosen thresholds, and the correct plan data categories are available for planning and control.

Step 14: Confirm the plan category settings

In the **Change View "Maintenance View for Category": Details** screen, review plan category **BUDGET02** and confirm these values:

- **Medium description:** Cost Center Budgeting
- **Application Type:** 0 Periodic Planning and Consolidation
- **Exchange Rate Type:** P
- **Usage:** 2 (Cost Center Budget)

Under **Allow Entry/Delete of Plan Data**, verify that only **By Importing Financial Plan Data** is checked. The options for copying, deleting, or compressing plan data must not be selected. With this configuration, only importing financial plan data is permitted for this plan category.

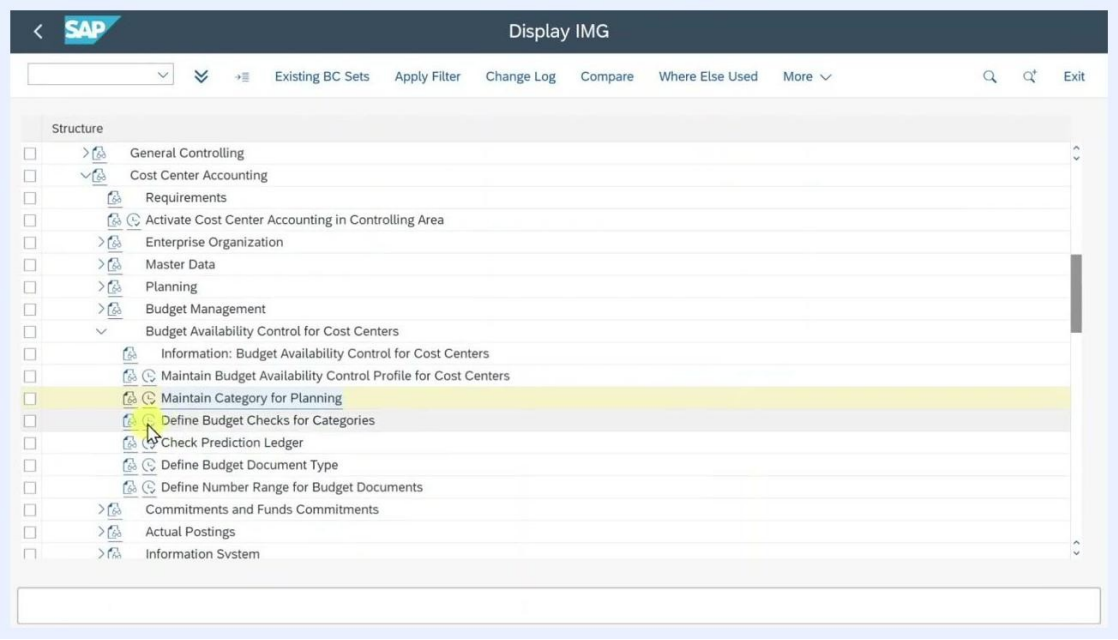


The BUDGET02 plan category details with only "By Importing Financial Plan Data" checked

If you don't need any changes, click **Back** to return to the previous menu.

Step 15: Open Define Budget Checks for Categories

On the main customizing screen, under **Budget Availability Control for Cost Centers**, locate **Define Budget Checks for Categories** and click it.

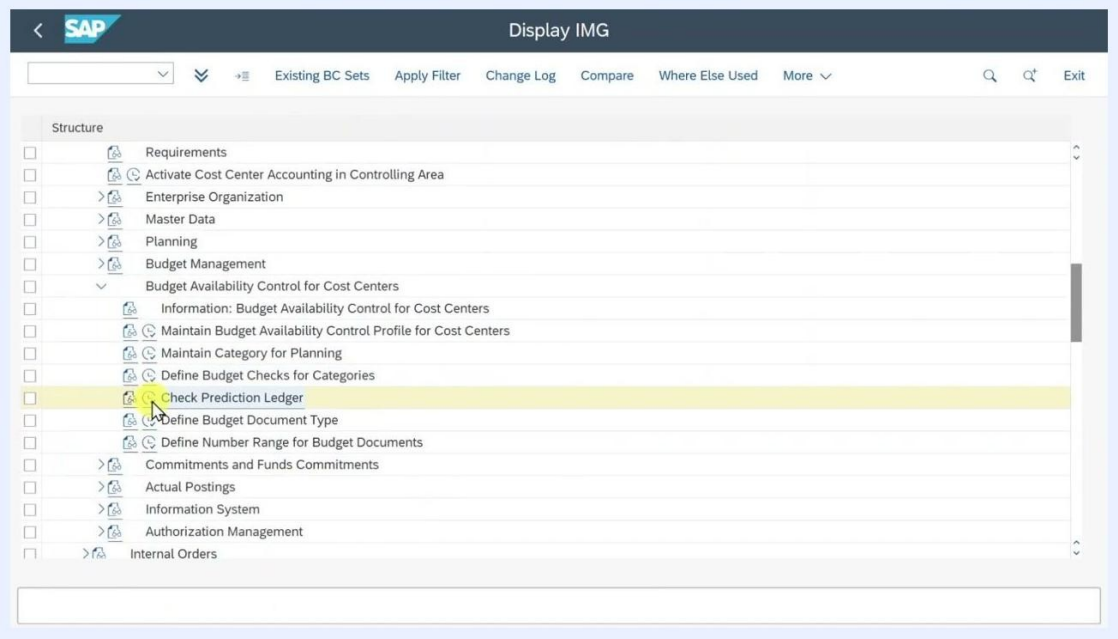


The SAP IMG screen with Define Budget Checks for Categories highlighted and selected

Step 16: Activate availability control and consistency checks

1. Open the "Change View 'Category Extension for Budgeting': Overview" screen.
2. In the "Category Extension for Budgeting" table, locate the row for "Cost Center Budget".
3. Make sure the "Availability Control" checkbox is selected for "Cost Center Budget".

4. Select the "Budget Consistency Check" checkbox for "Cost Center Budget". This activates consistency checks against the actual amount when you enter plan data.

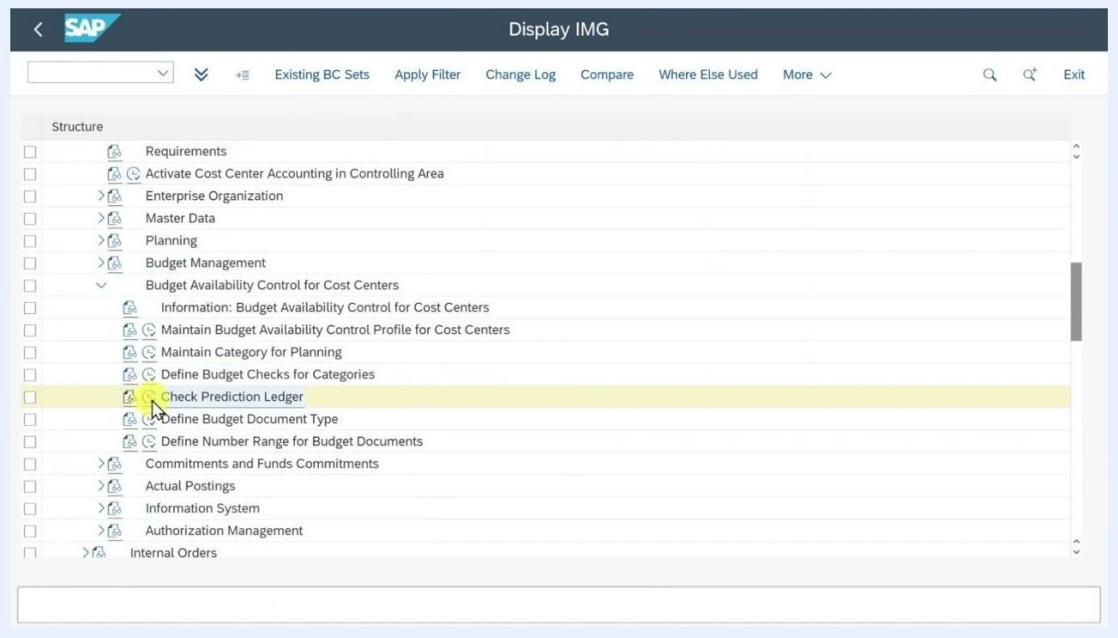


The Category Extension for Budgeting table with the Cost Center Budget row highlighted and the cursor over the Budget Consistency Check checkbox

Step 17: Check the prediction ledger step

1. Go to the "Display IMG" screen in SAP.
2. In the navigation structure, expand "Budget Management" > "Budget Availability Control for Cost Centers".
3. Locate and highlight the "Check Prediction Ledger" step.

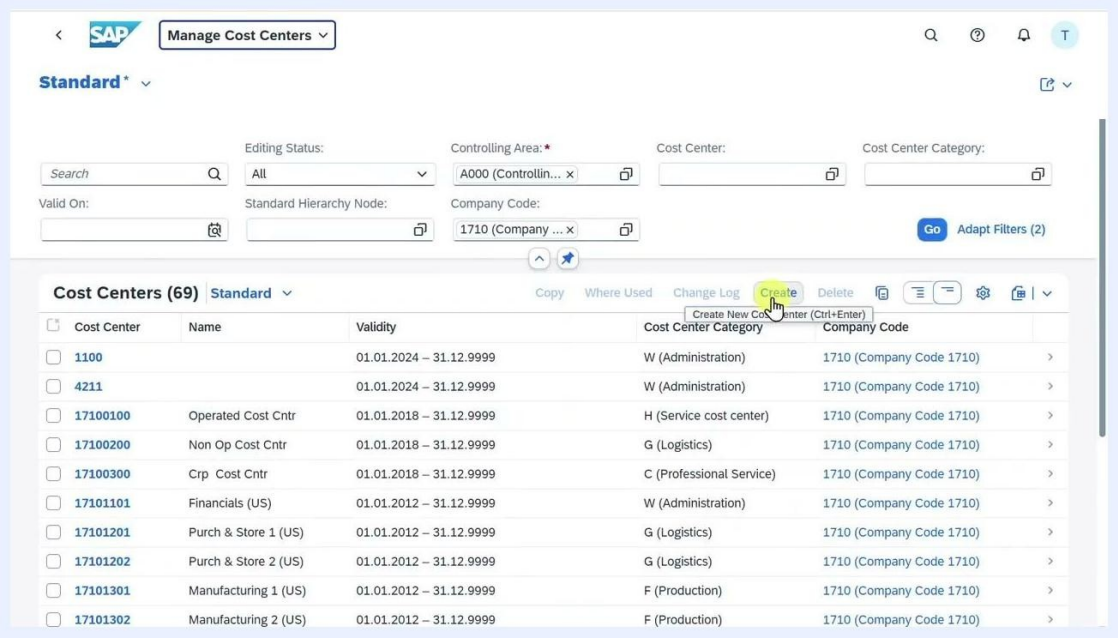
You activate this step if you want to use the prediction ledger functionality.



The SAP IMG navigation structure with Check Prediction Ledger highlighted

Step 18: Define the budget document type

In the same "Display IMG" screen, select "Define Budget Document Type". Here you assign a number range to the standard budget document type (for example, "_BT").



The SAP IMG navigation structure with Define Budget Document Type highlighted

Step 19: Define the number range for budget documents

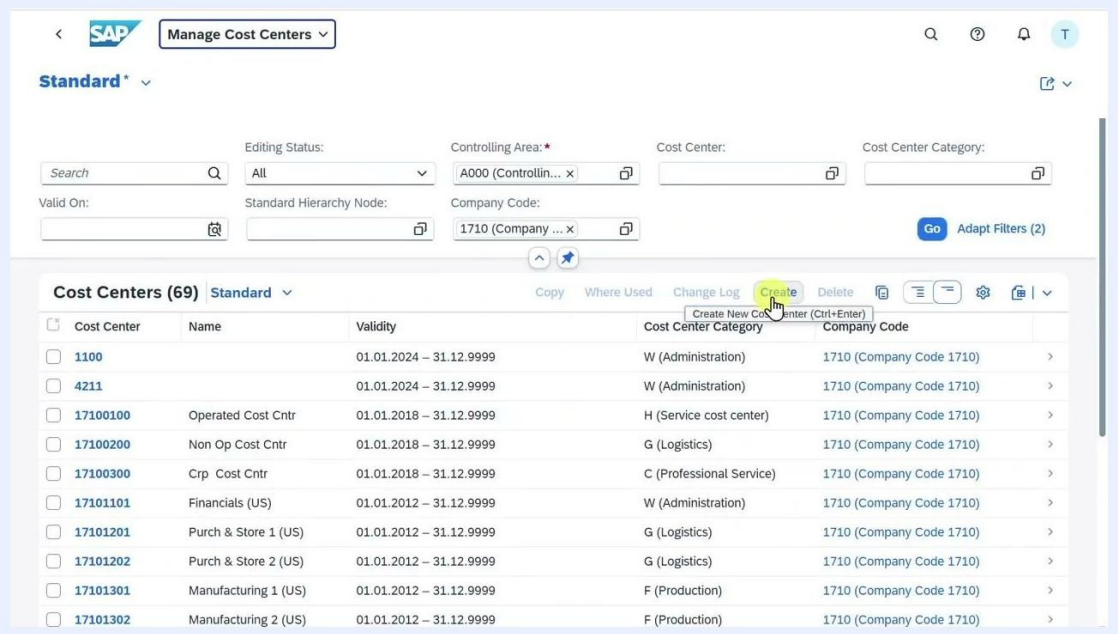
Still in the "Display IMG" screen, select "Define Number Range for Budget Documents". Insert the number range you want for budget documents.

Activate availability control on a cost center

Step 20: Create a new cost center

1. Navigate to the "Manage Cost Centers" screen.
2. Click the "Create" button at the top of the cost center list.
3. Fill in the required fields:

- **Controlling Area:** A000 (Controlling Area A000)
- **Cost Center:** 1010_TEST
- **Name:** Test
- **Description:** Test
- **Valid From:** 17.05.2025
- **Valid To:** 31.12.9999
- **Person Responsible:** Test
- **Cost Center Category:** select as appropriate



The Manage Cost Centers screen with the Create button highlighted and the new cost center fields being filled in

Step 21: Enter the organizational unit details

In the "Organizational Units" section, enter:

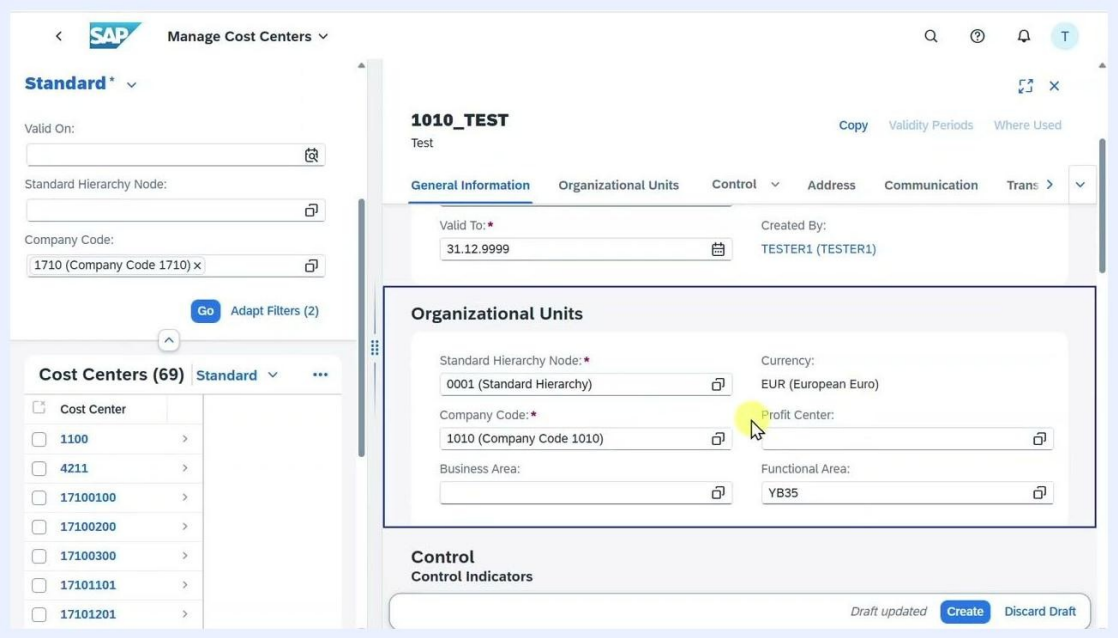
- **Standard Hierarchy Node:** 0001 (Standard Hierarchy)
- **Company Code:** 1010 (Company Code 1010)
- **Currency:** EUR (European Euro)
- **Profit Center:** select as appropriate
- **Functional Area:** YB35

Step 22: Activate budget availability control for the cost center

This step activates availability control in SAP for the cost center. Switch to the "Control" tab. In the "Budget Availability Control" section, enter:

- **Budget-Carrying Cost Center:** 1010_TEST (Test)
- **Budget Availability Control Profile:** Z123 (Cost Center Budget Test)

Set **Budget Availability Control is Active** to ON.



The Control tab with the Budget Availability Control section filled in and the active toggle set to ON

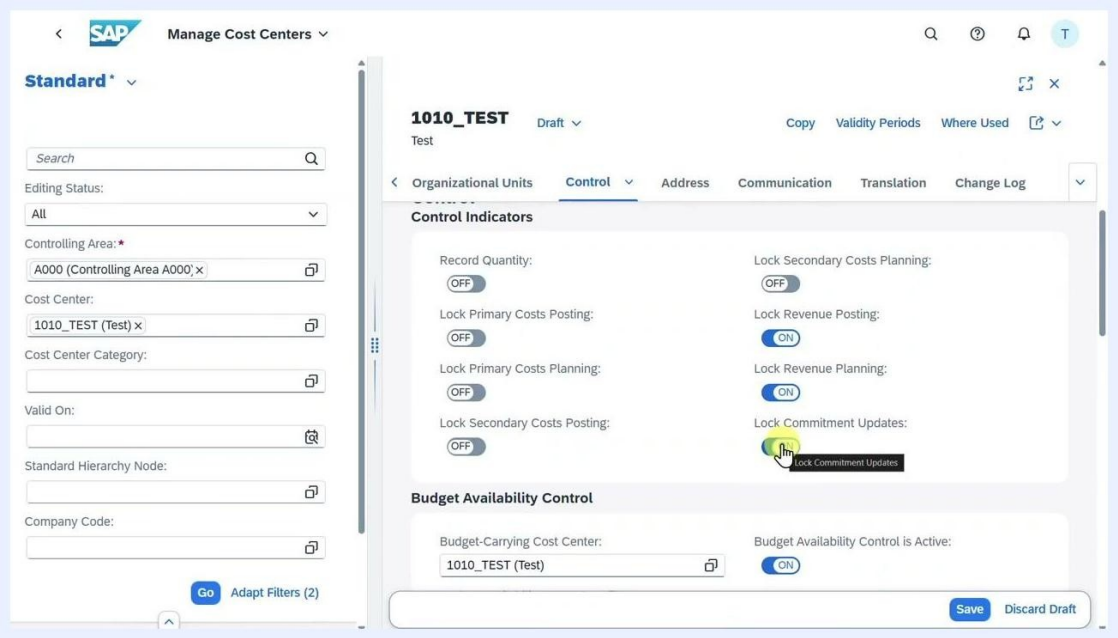
Step 23: Adjust the control indicators and save

In the "Control Indicators" section, set the switches as required:

- **Lock Revenue Posting:** ON
- **Lock Revenue Planning:** ON
- **Lock Commitment Updates:** ON

You can set the other switches to OFF unless you need them. These are Lock Primary Costs Posting, Lock Primary Costs Planning, Lock Secondary Costs Posting, Lock Secondary Costs Planning, and Record Quantity.

Click "Save" to finalize the cost center setup.



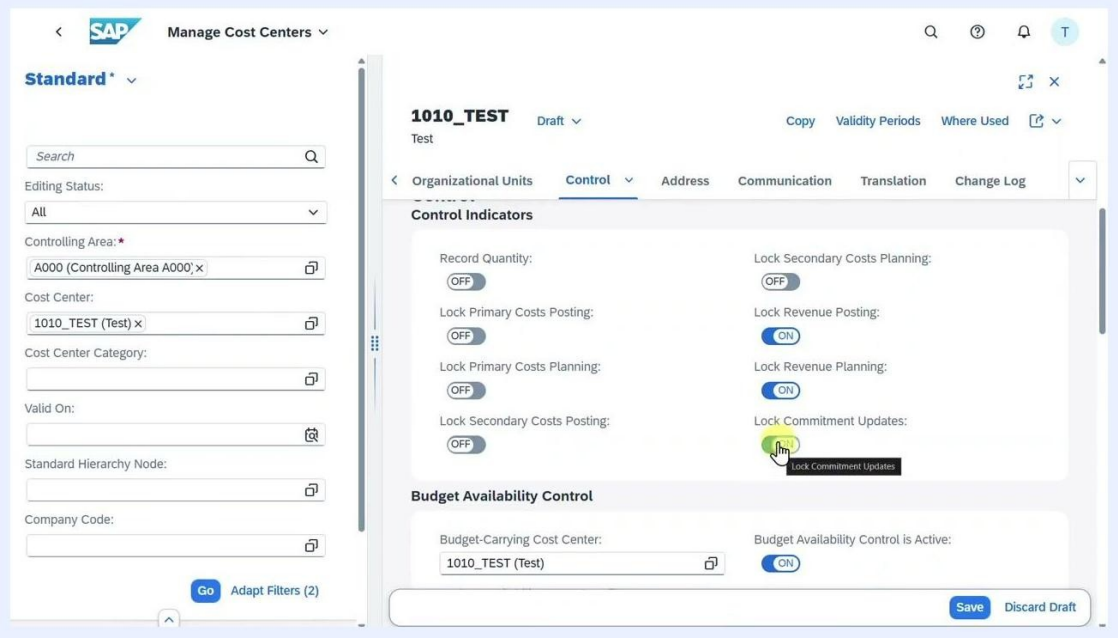
The Control tab showing the control indicators and budget availability control settings with the Save button visible

You have now configured budget consistency checks, defined document types and number ranges, and created a new cost center with active budget availability control.

Step 24: Deselect Lock Commitment Updates and save

1. In the "Manage Cost Centers" screen, go to the "Control" tab for cost center **1010_TEST**.
2. Locate the "Control Indicators" section.
3. If **Lock Commitment Updates** is ON, click the toggle switch to set it to OFF.

4. Click the **Save** button at the bottom right.



The Control tab with the cursor deselecting Lock Commitment Updates and the Save button visible

Upload a budget

Step 25: Open the budget upload template

1. Open the Excel template for cost center budgeting (for example, "TemplateForCostCenterBudgeting").
2. Check that the template has these columns: CATEGORY, RYEAR, POPER, RBUKRS, RCNT, RACCT, HSL, RHCUR.
3. Prepare to enter budget data for plan category **BUDGET02**, fiscal year **2025**.

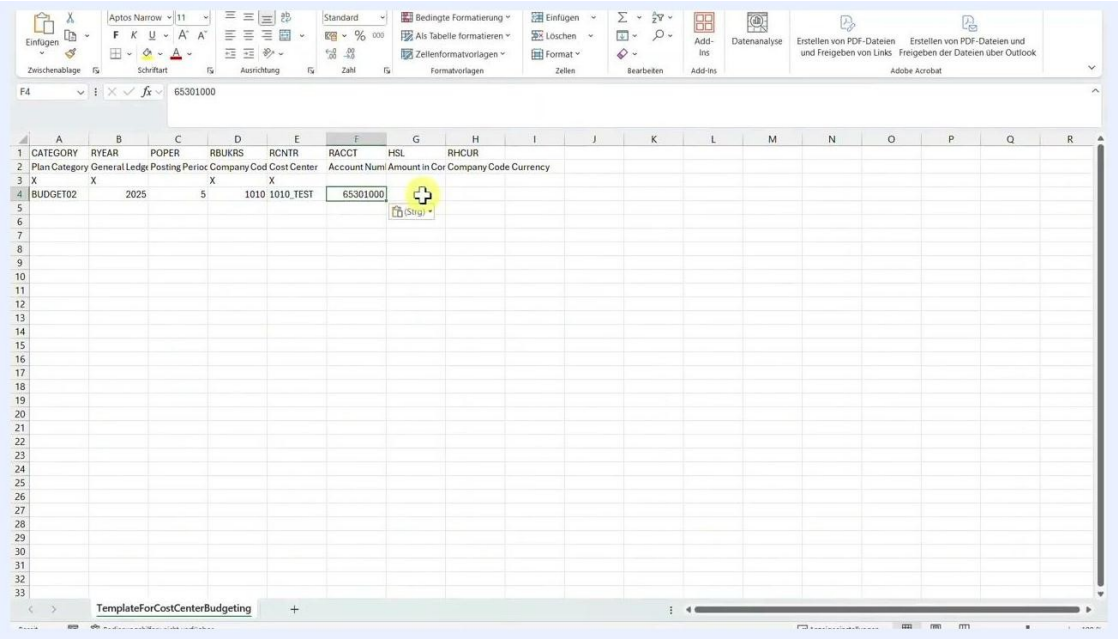
Step 26: Enter the budget data

In the first available row of the template, enter:

- **CATEGORY:** BUDGET02
- **RYEAR:** 2025
- **POPER:** 5
- **RBUKRS:** 1010
- **RCNTR:** 1010_TEST
- **RACCT:** 65301000
- **HSL:** 10,000 (amount)

- **RHCUR:** EUR (currency)

Save the completed template file.

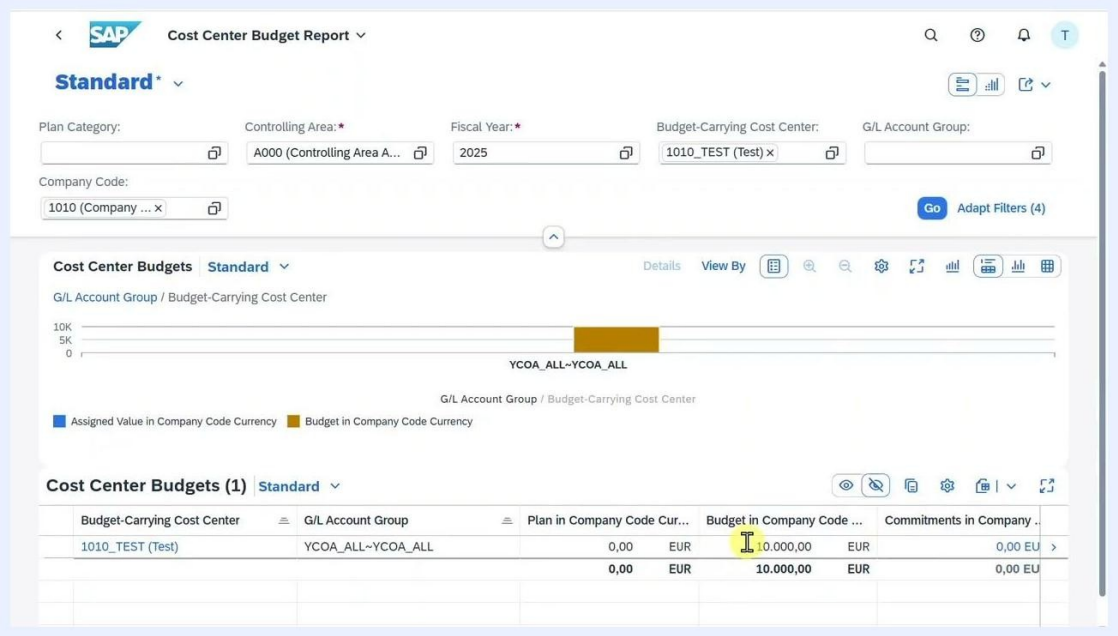


The Excel template with budget data entered: CATEGORY BUDGET02, RYEAR 2025, POPER 5, RBUKRS 1010, RCNT 1010_TEST, RACCT 65301000, HSL 10000, RHCUR EUR

Step 27: Test import the budget source file

1. In SAP, navigate to the budget upload interface.
2. Click **Test Import Source File**.
3. In the file dialog, select your saved template file (for example, "TemplateForCostCenterBudgeting").
4. Click **Open** to upload the file.

5. Confirm that a success message appears, indicating the file was accepted.



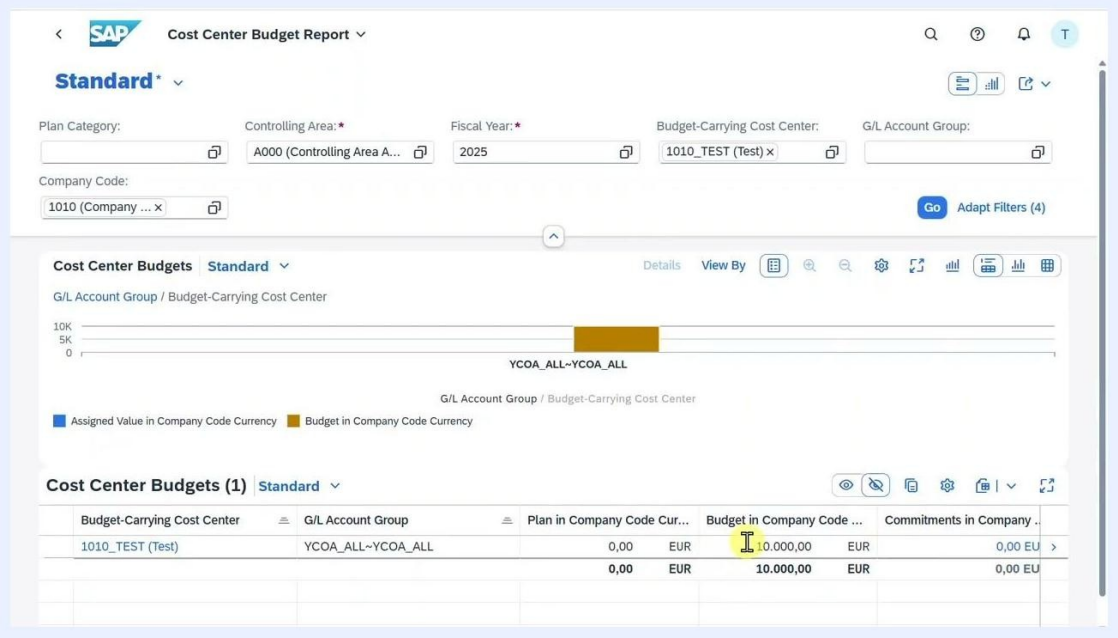
The file dialog with TemplateForCostCenterBudgeting selected and the cursor over the Open button

Step 28: Run the Cost Center Budget Report

Go to the "Cost Center Budget Report" screen in SAP and set these filters:

- **Controlling Area:** A000 (Controlling Area A000)
- **Fiscal Year:** 2025
- **Budget-Carrying Cost Center:** 1010_TEST (Test)
- **Company Code:** 1010 (Company Code 1010)

Click **Go** to generate the report.



The Cost Center Budget Report screen with filters set for A000, 2025, and 1010_TEST and the cursor in the Budget-Carrying Cost Center field

Step 29: Verify the uploaded budget

In the report results, confirm that the **Budget in Company Code Currency** for cost center **1010_TEST** is **10,000.00 EUR**. The budget appears in both the summary chart and the detailed table.

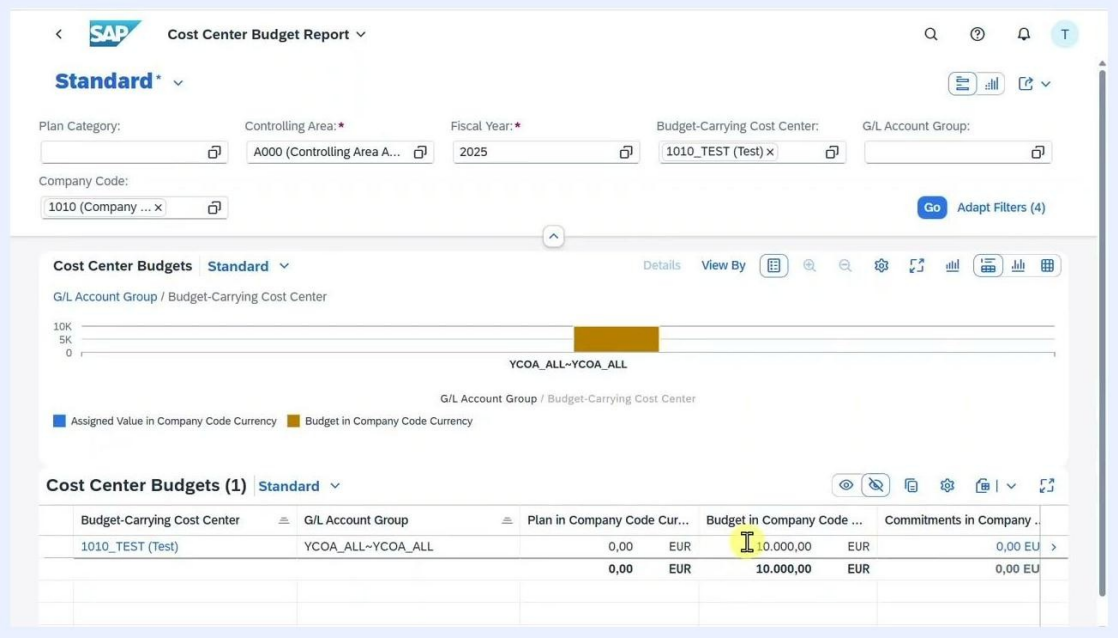
Test availability control with a purchase order

Step 30: Start a new purchase order

Navigate to the "New Purchase Order" screen in SAP. In the "General Information" tab, enter:

- **Purchasing Doc. Type:** Standard PO (NB)
- **Currency:** European Euro (EUR)
- **Supplier:** enter or select a supplier (required field)
- **Purchasing Group:** Group 001 (001)
- **Purchasing Organization:** Purch. Org. 1010 (1010)
- **Company Code:** Company Code 1010 (1010)

If prompted, make sure you enter a supplier before you continue.

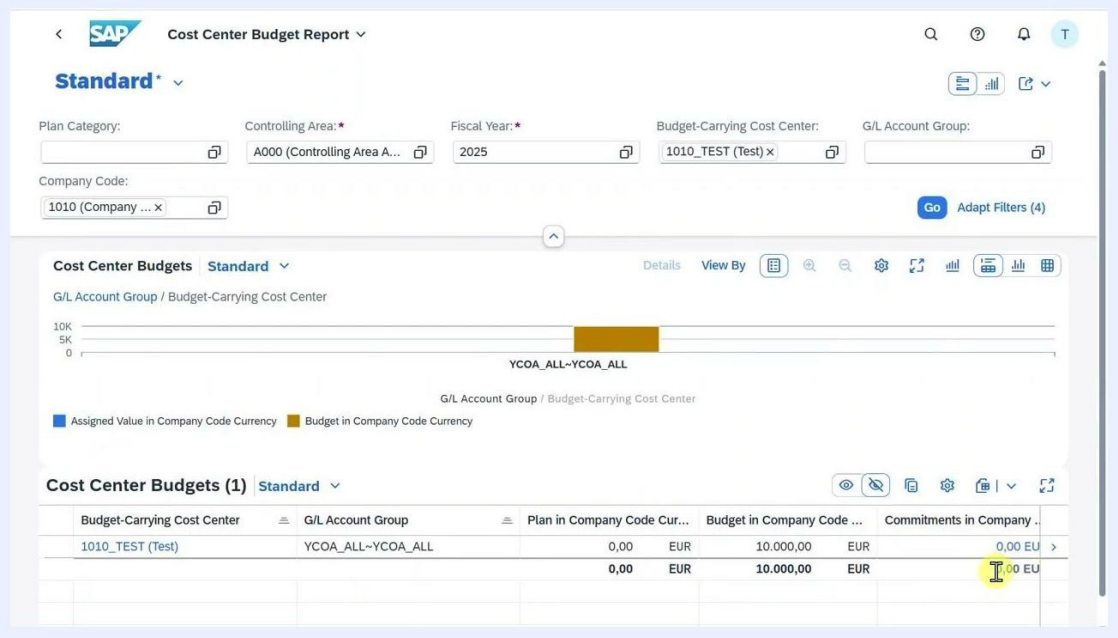


The New Purchase Order screen with the required supplier field highlighted and the other fields filled in

Step 31: Enter the supplier

1. Enter the supplier (for example, "Test Quota new (1000451)") in the Supplier field.
2. Confirm that the red error indicator disappears.

3. Proceed to the "Items" section.



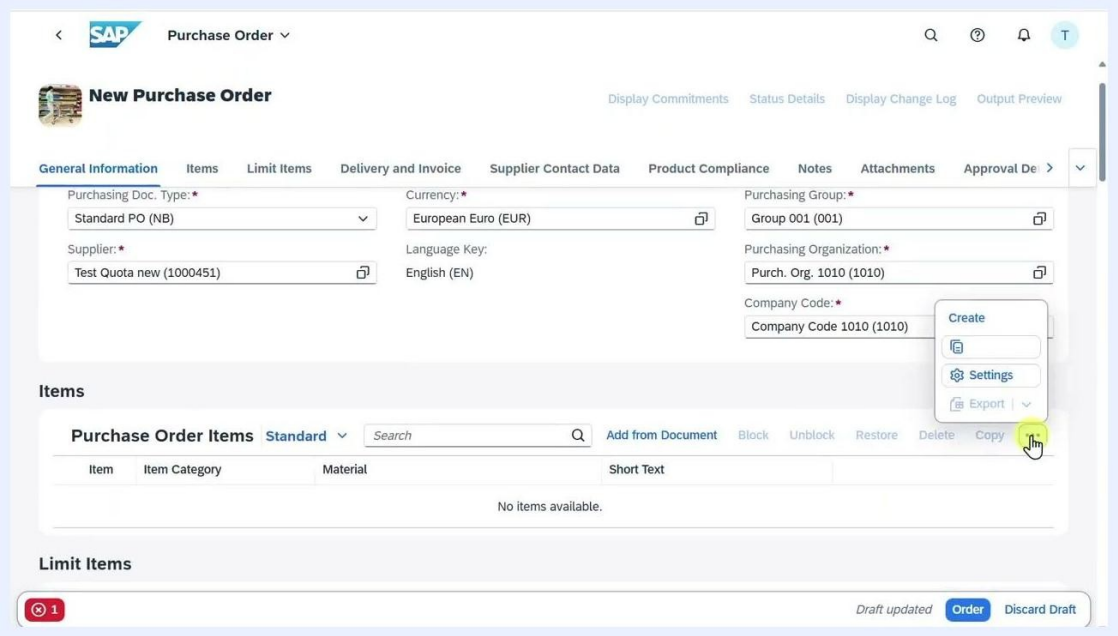
The New Purchase Order screen with the supplier field filled with "Test Quota new (1000451)"

Step 32: Open the item creation menu

Make sure all required fields in the "General Information" tab are filled:

- **Purchasing Doc. Type:** Standard PO (NB)
- **Currency:** European Euro (EUR)
- **Supplier:** Test Quota new (1000451)
- **Purchasing Group:** Group 001 (001)
- **Purchasing Organization:** Purch. Org. 1010 (1010)
- **Company Code:** Company Code 1010 (1010)

Click the three-dot menu (⋮) in the "Items" section and select **Create** to add a new item.



The New Purchase Order screen with the three-dot menu open in the Items section and Create highlighted

Step 33: Enter material and pricing details

In the "Purchase Order Item" screen, under the "General Information" tab, enter:

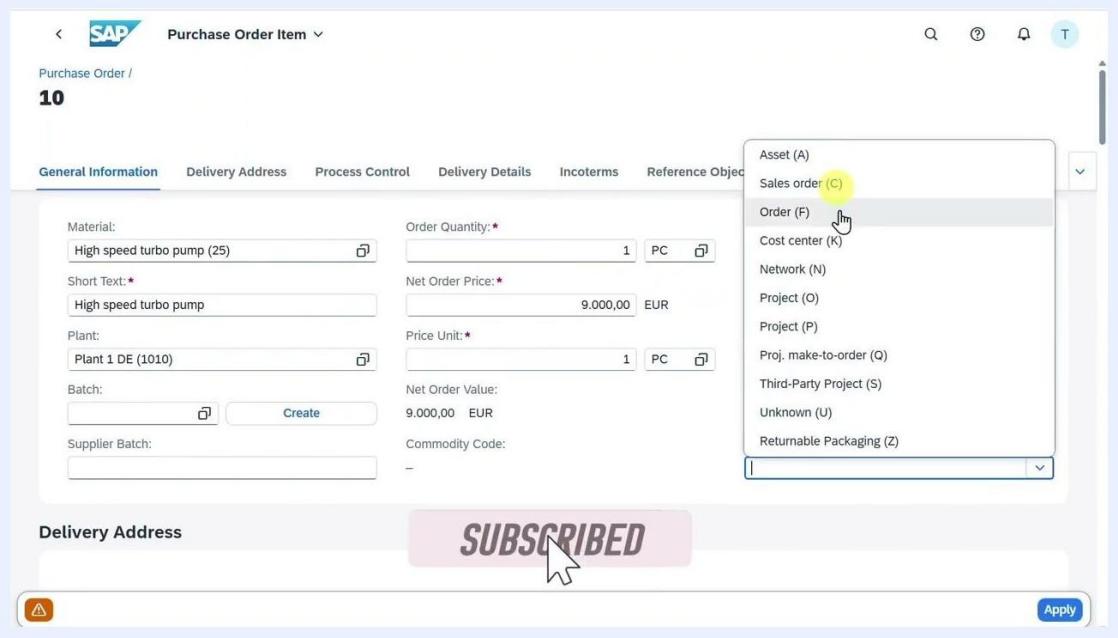
- **Material:** High speed turbo pump (25)
- **Short Text:** High speed turbo pump
- **Plant:** Plant 1 DE (1010)
- **Order Quantity:** 1 PC
- **Net Order Price:** 9,000.00 EUR
- **Price Unit:** 1 PC

Confirm that the **Net Order Value** is calculated automatically as 9,000.00 EUR.

Step 34: Assign the account assignment category

1. In the same "Purchase Order Item" screen, locate the account assignment category field.
2. Click the dropdown menu to display the available categories.

3. Select **Cost center (K)** to assign the item to a cost center.



The Purchase Order Item screen with the account assignment category dropdown open and Cost center (K) highlighted

Step 35: Enter the cost center and G/L account

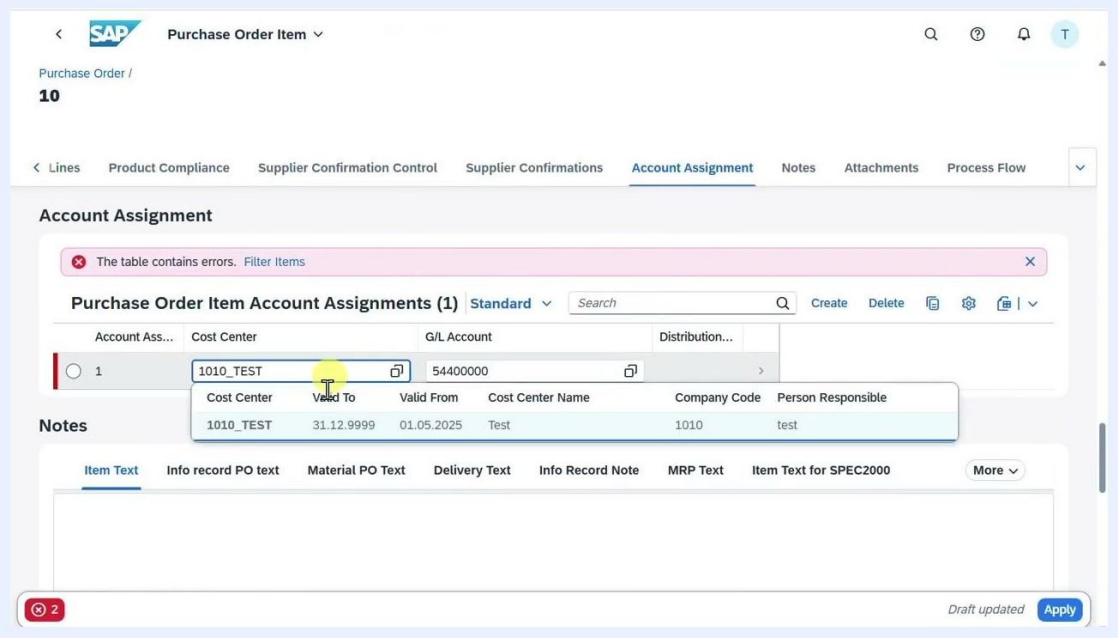
Go to the "Account Assignment" tab for the item. In the "Purchase Order Item Account Assignments" section, enter:

- **Cost Center:** 1010_TEST
- **G/L Account:** 54400000

Confirm that the system displays these cost center details:

- **Valid To:** 31.12.9999
- **Valid From:** 01.05.2025
- **Cost Center Name:** Test
- **Company Code:** 1010
- **Person Responsible:** test

Make sure there are no errors in the table before you continue.



The Account Assignment tab with cost center 1010_TEST and G/L account 54400000 entered and the cost center details visible

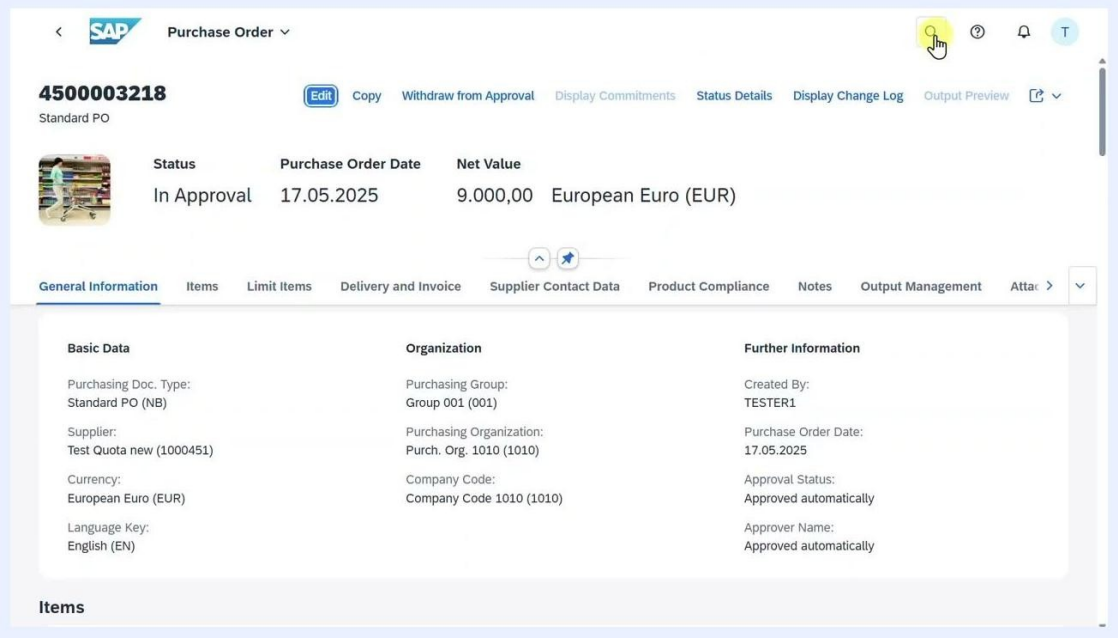
Step 36: Apply the item and verify the purchase order

Click **Apply** to save the purchase order item. The system processes the order and displays a confirmation screen.

On the "Purchase Order" summary screen, confirm the following:

- **Purchase Order Number:** for example, 4500003218
- **Status:** In Approval
- **Purchase Order Date:** 17.05.2025
- **Net Value:** 9,000.00 European Euro (EUR)
- **Purchasing Doc. Type:** Standard PO (NB)
- **Supplier:** Test Quota new (1000451)
- **Purchasing Group:** Group 001 (001)
- **Purchasing Organization:** Purch. Org. 1010 (1010)
- **Company Code:** Company Code 1010 (1010)
- **Created By:** TESTER1
- **Approval Status:** Approved automatically
- **Approver Name:** Approved automatically

Review all entered data for accuracy.



The Purchase Order summary screen with PO number 4500003218, status In Approval, net value 9,000.00 EUR, and the organizational and approval details visible

You have now created a purchase order item, assigned it to the cost center and G/L account, and verified the order's creation and approval status.

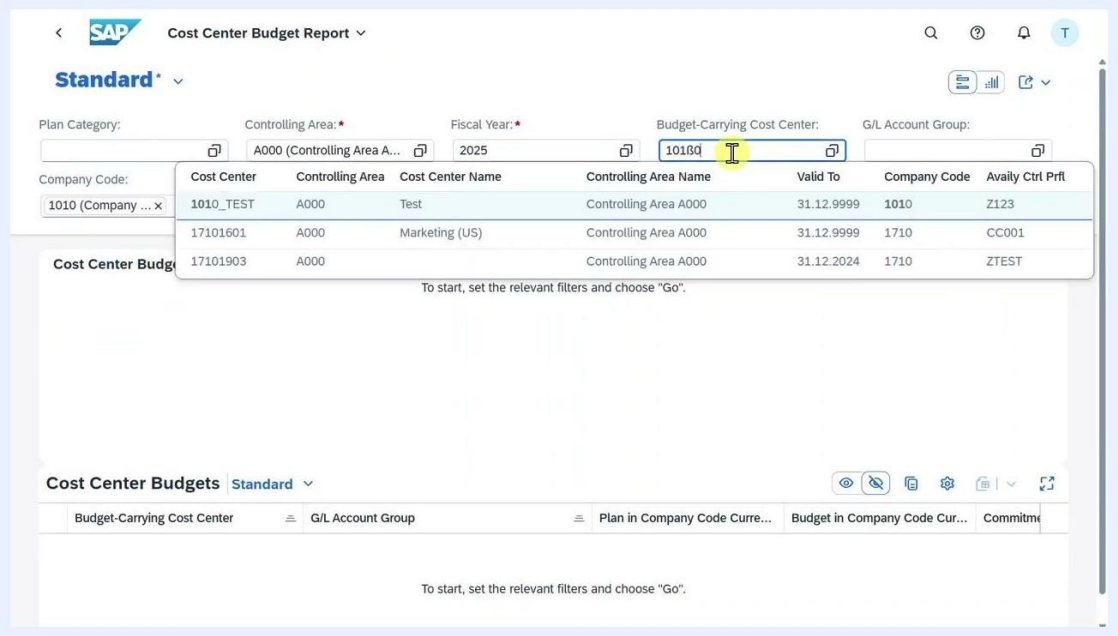
Check commitments and actual costs in the budget report

Step 37: Set the report filters and run the report

Open the "Cost Center Budget Report" application. In the filter section at the top, enter:

- **Controlling Area:** A000 (Controlling Area A000)
- **Fiscal Year:** 2025
- **Company Code:** 1010 (Company Code 1010)
- **Budget-Carrying Cost Center:** 1010_TEST (Test)

Select the cost center from the dropdown list and make sure all required fields (marked with *) are filled. Click Go* to display the report.

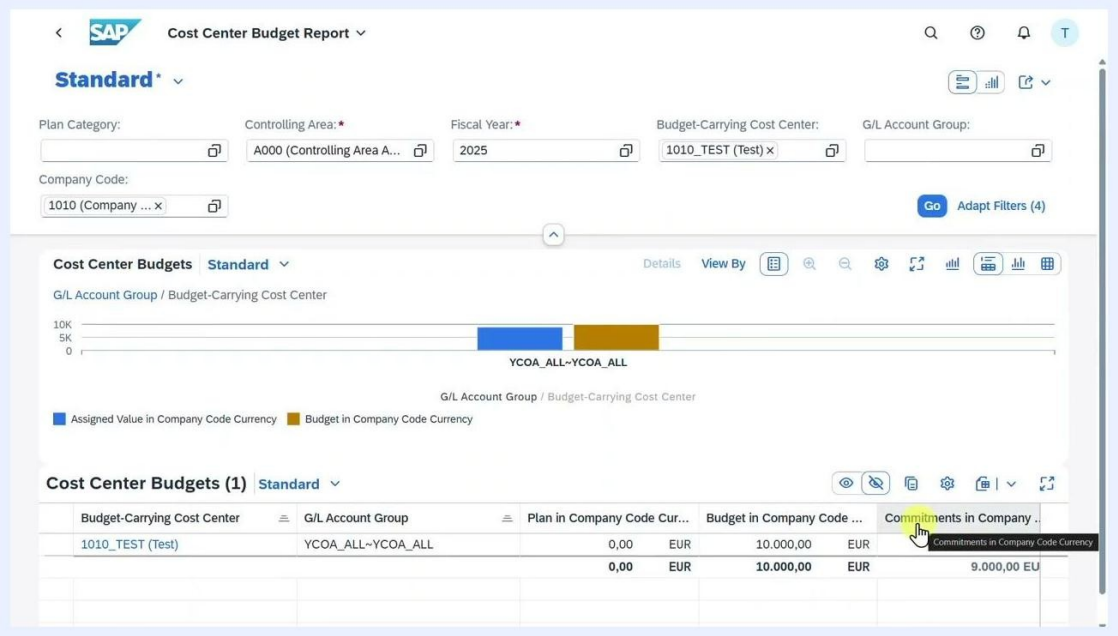


The Cost Center Budget Report screen with filters set and the cost center dropdown open

Step 38: Review the commitments

After you click "Go," review the "Cost Center Budgets" section. The "Commitments in Company Code Currency" column shows **9,000.00 EUR**.

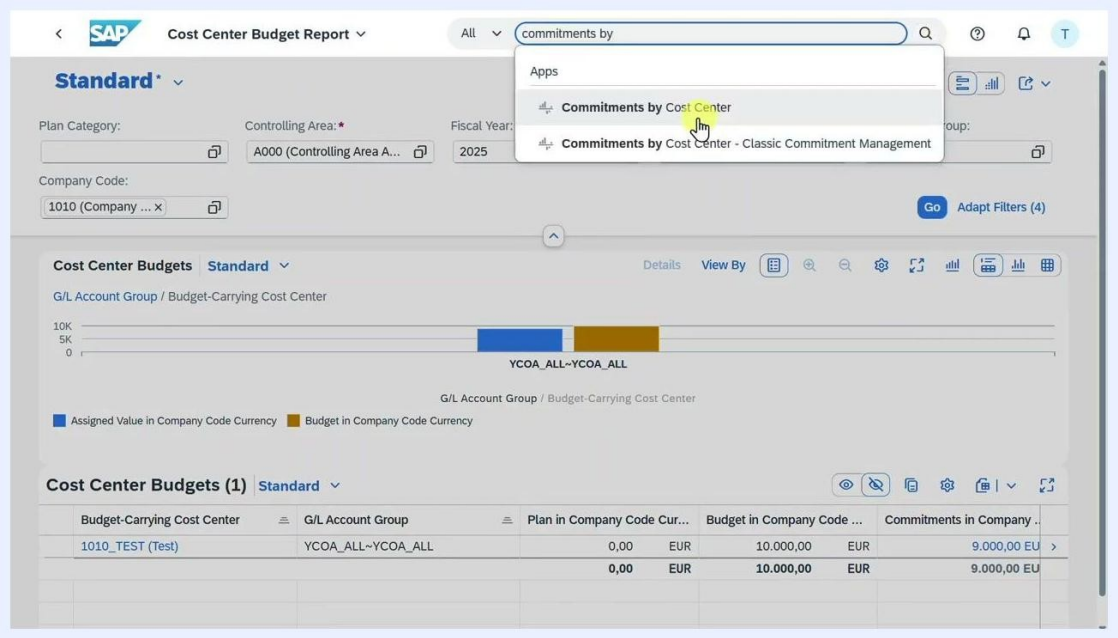
This shows the system has already considered the postings to this cost center, even though no financial documents exist yet.



The Cost Center Budgets table showing 9,000 EUR in the Commitments column

Step 39: Open the Commitments by Cost Center app

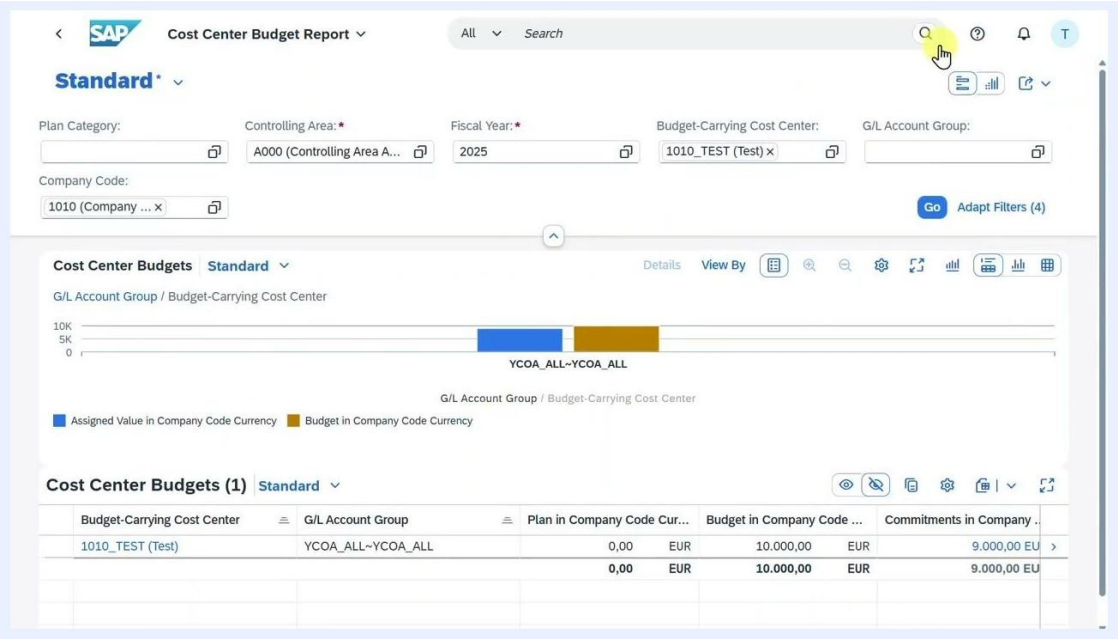
Use the search bar at the top of the SAP screen. Type **"commitments by"** and select **"Commitments by Cost Center"** from the dropdown list. This application lets you check commitments for the selected cost center.



The search bar with "commitments by" typed and the Commitments by Cost Center app highlighted

Step 40: Open Post Goods Receipt for Purchasing Document

In the "Commitments by Cost Center" app, use the search bar again. Type **"post good"** and select **"Post Goods Receipt for Purchasing Document"** from the dropdown. This lets you post the goods receipt for the purchasing document.



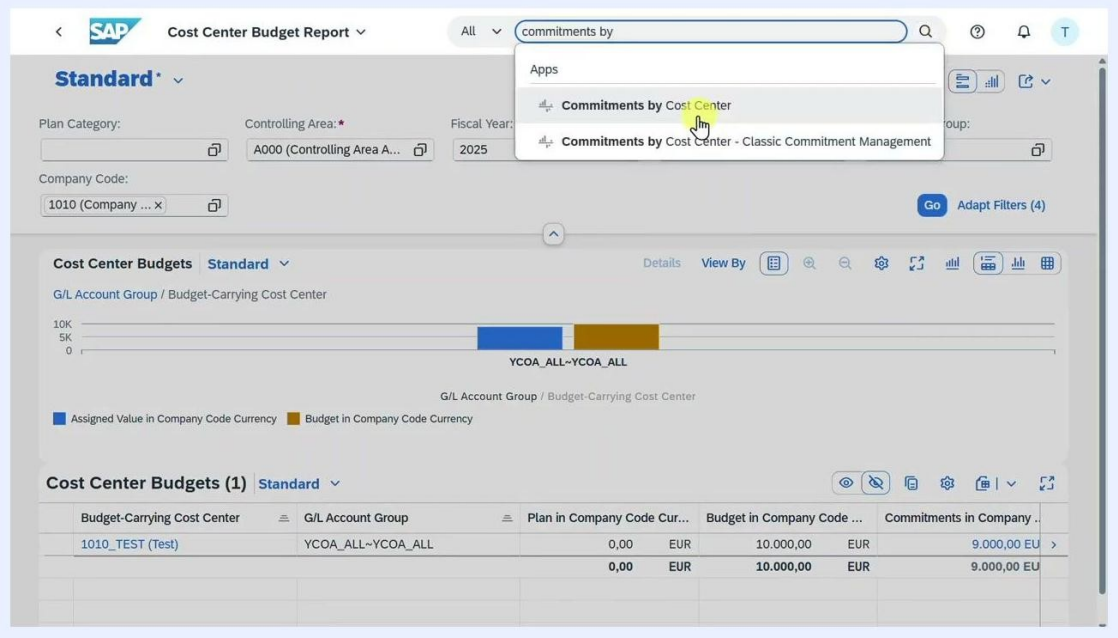
The Commitments by Cost Center app with "post good" typed in the search and Post Goods Receipt for Purchasing Document highlighted

Step 41: Post the goods receipt

In the "Post Goods Receipt for Purchasing Document" screen:

1. Enter the **Purchasing Document Number:** 4500003219.
2. Confirm that the **Document Date** and **Posting Date** are both **17.05.2025**.
3. In the "Items" section, make sure the material (for example, "High speed turbo pump") is selected.
4. Confirm that the **Open Quantity** and **Delivered** fields are correct (for example, 1,000 PC delivered).

5. Click **Post** to complete the goods receipt.

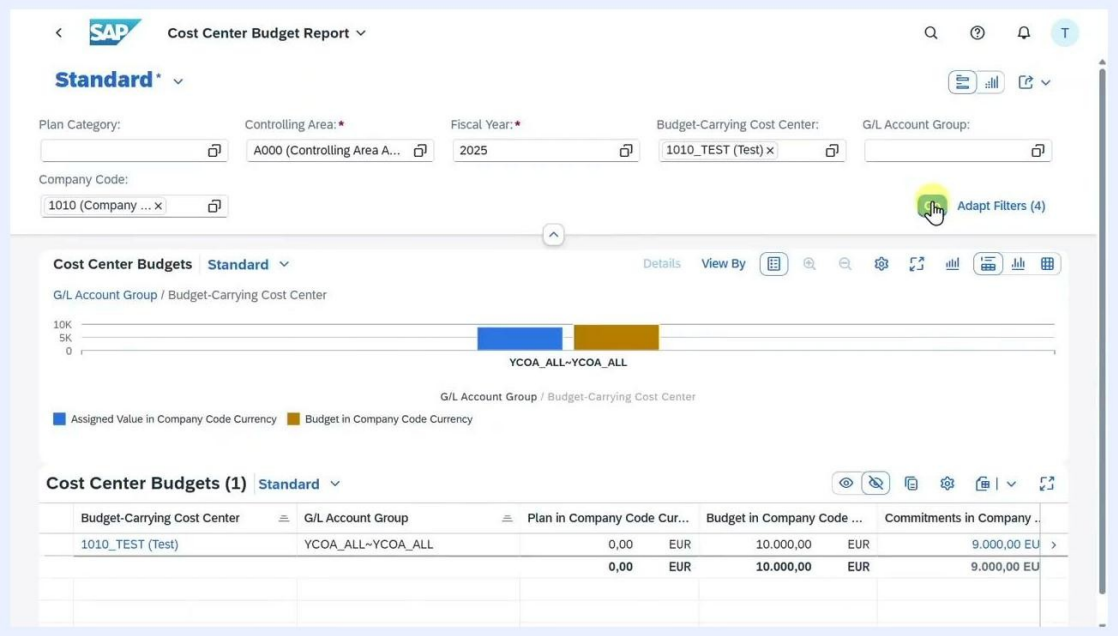


The Post Goods Receipt for Purchasing Document screen with the material selected and the Post button visible

Step 42: Verify that commitments are zero

1. Return to the "Cost Center Budget Report" application.
2. Click **Go** to refresh the report.

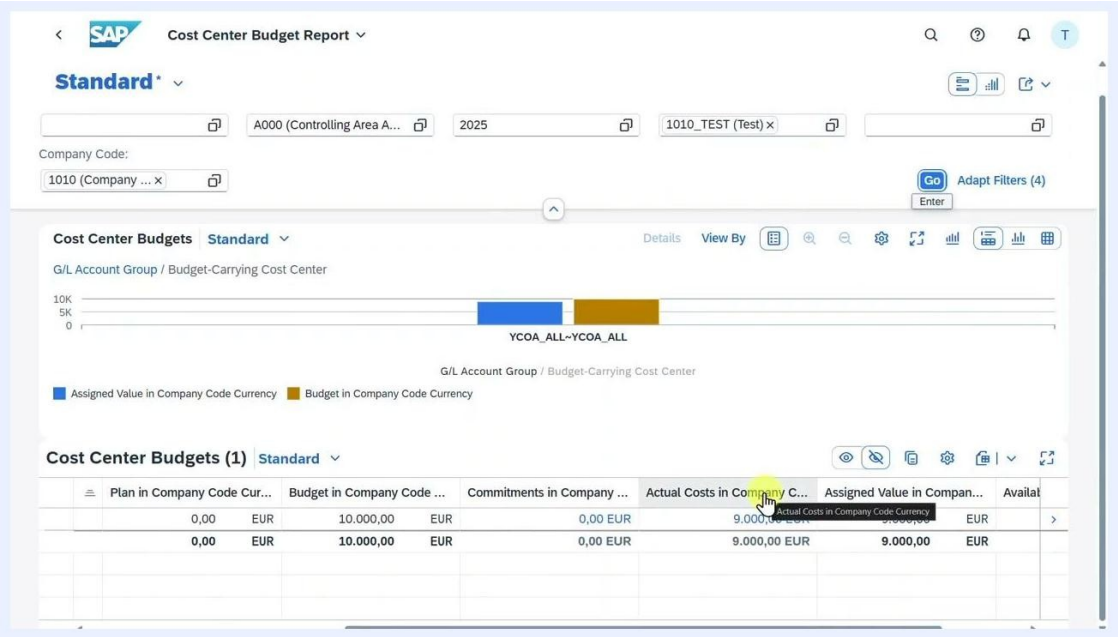
3. Confirm that the "Commitments in Company Code Currency" column now shows **0.00 EUR**.



The Cost Center Budgets table with the Commitments column reduced to 0.00 EUR

Step 43: Check the actual costs

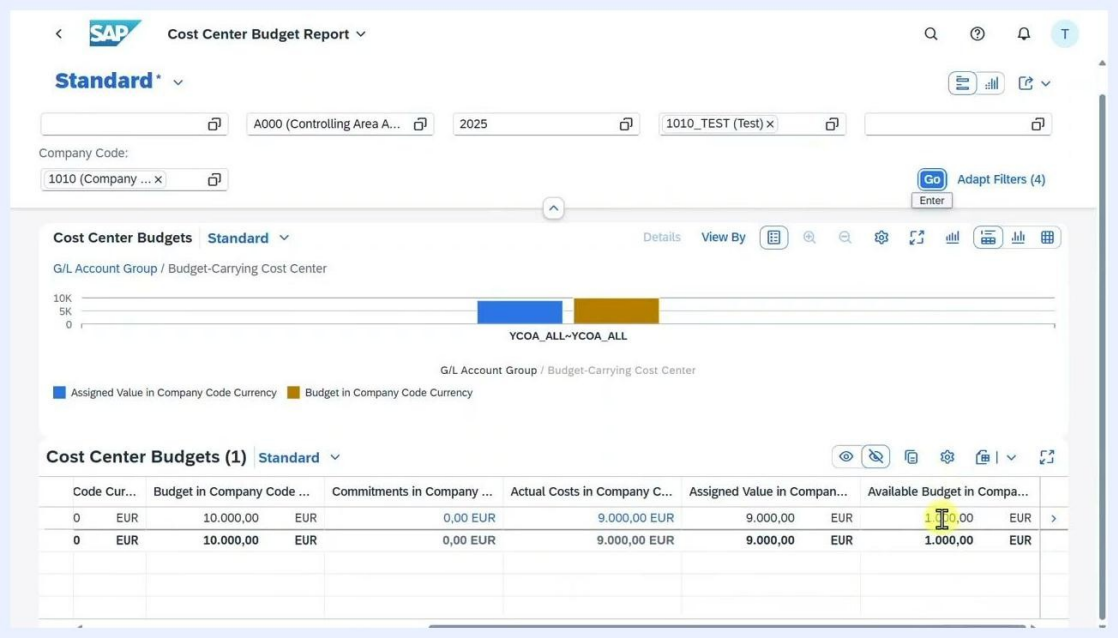
Scroll to the right in the "Cost Center Budgets" table. Verify that the "Actual Costs in Company Code Currency" column now shows **9,000.00 EUR**.



The Cost Center Budgets table with the Actual Costs column showing 9,000.00 EUR

Step 44: Review the available budget

In the same table, check the "Available Budget in Company Code Currency" column. Confirm that the available budget is now **1,000.00 EUR**.



The Cost Center Budgets table with the Available Budget column showing 1,000.00 EUR

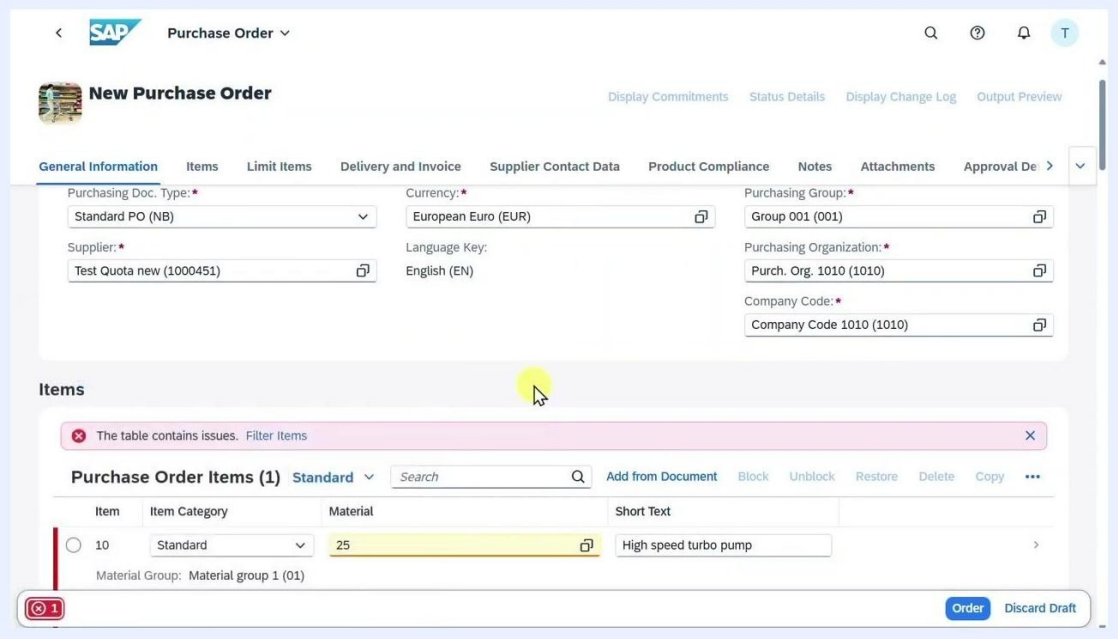
Test the budget tolerance limit

Step 45: Try to create a purchase order that exceeds the budget

Open the "New Purchase Order" screen in SAP and enter:

- **Purchasing Doc. Type:** Standard PO (NB)
- **Currency:** European Euro (EUR)
- **Supplier:** Test Quota new (1000451)
- **Purchasing Group:** Group 001 (001)
- **Purchasing Organization:** Purch. Org. 1010 (1010)
- **Company Code:** Company Code 1010 (1010)

In the "Items" section, add an item with **Material:** 25 and **Short Text:** High speed turbo pump. The system displays the message "The table contains issues." Attempt to proceed with the order.



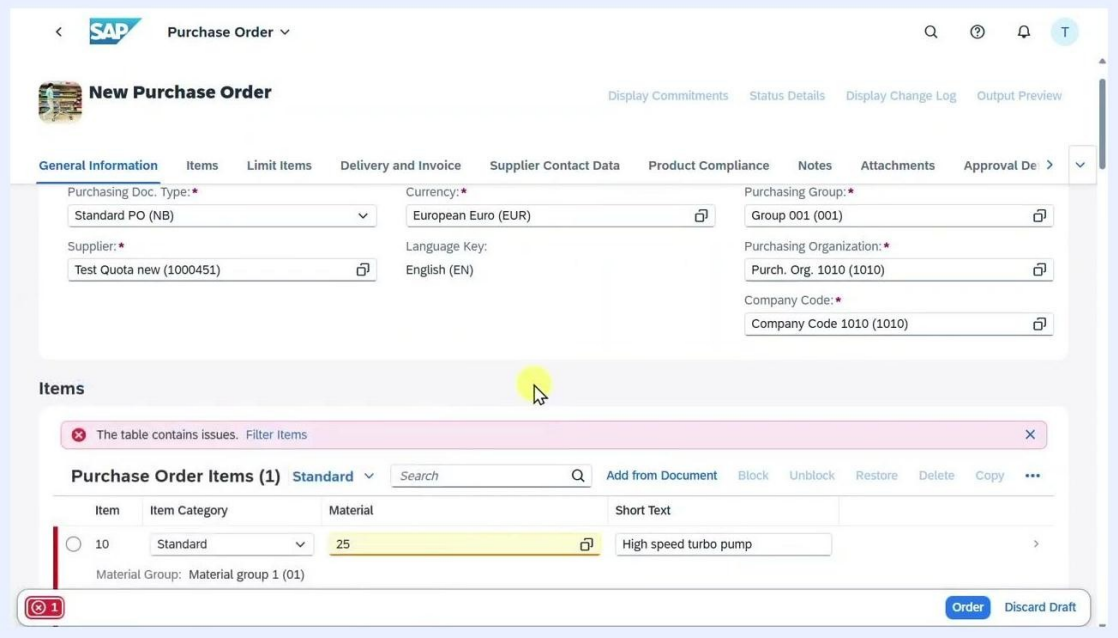
The New Purchase Order screen with the item entered and a warning about issues in the table

Step 46: Review the budget tolerance warning

When you attempt to order, these warning messages appear:

- "Enter Reason for ordering, customer"
- "Enter Requester, customer"
- "The budget tolerance limit of 90.00% for cost center 1010_TEST, YCOA_ALL~YCOA_ALL has been reached."
- Additional warnings about material procurement and pricing.

The system prevents the order because it exceeds the budget tolerance.

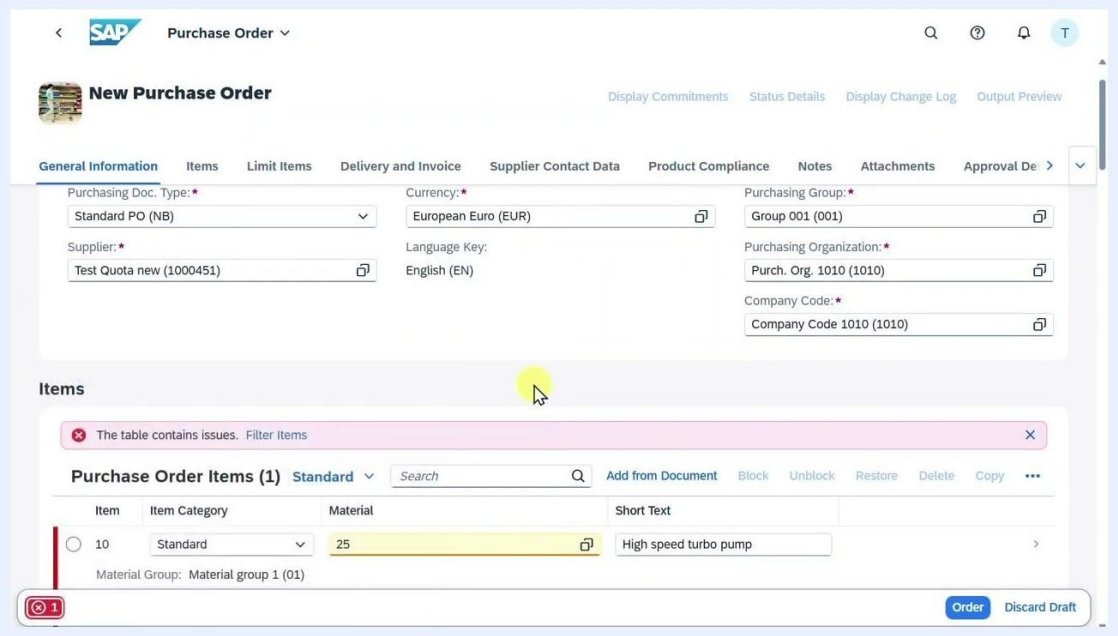


The SAP warning messages, including the budget tolerance limit reached for the cost center

Step 47: View the specific budget tolerance warning

Click the warning to view its details. The message states: "The budget tolerance limit of 90.00% for cost center 1010_TEST, YCOA_ALL~YCOA_ALL has been reached."

This indicates that the cost center cannot be used for further orders until the budget is increased or the items are adjusted.



The detailed SAP warning showing that the 90% budget tolerance limit for the cost center has been reached

Increase the budget with a supplement

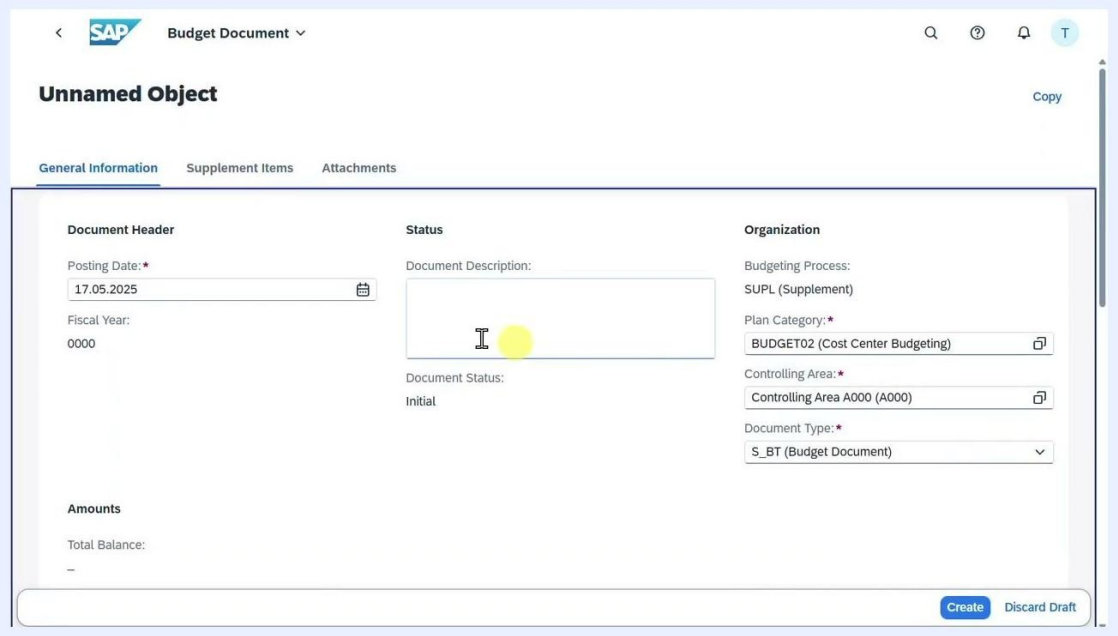
Step 48: Open Manage Cost Center Budgets

Open the "Manage Cost Center Budgets" application. Use the filters at the top to search by Fiscal Year, Document Number, Budgeting Process, Posting Date, or Plan Category as needed.

To adjust budgets, click the **Create** button and select one of these options:

- **Budget Transfer**
- **Budget Return**
- **Budget Supplement**

In this example, select **Budget Transfer** to move budget between cost centers.



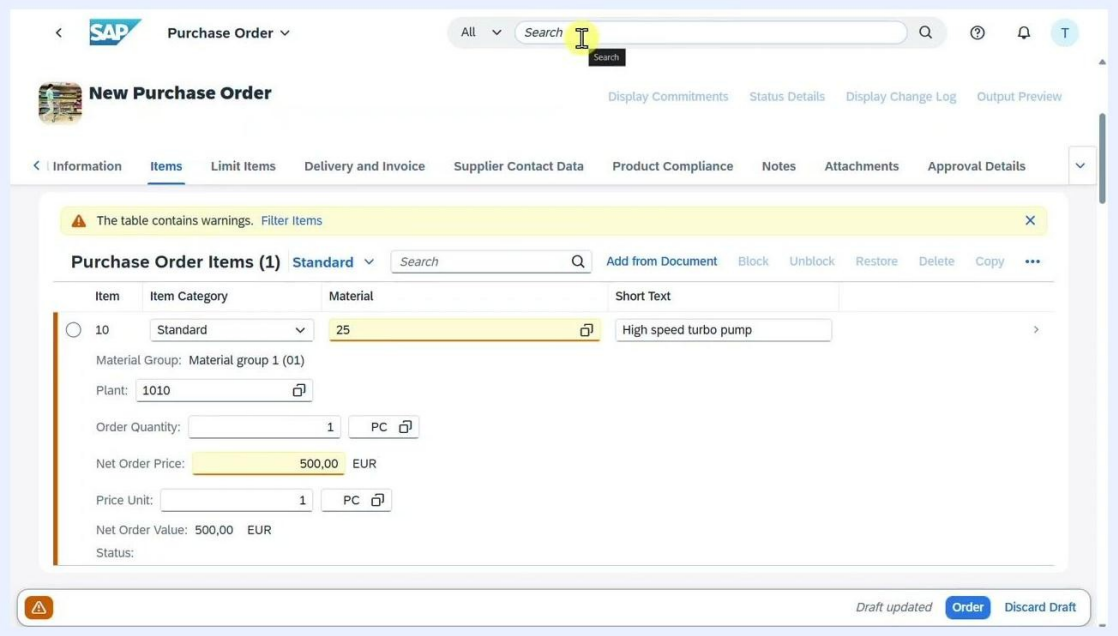
The Manage Cost Center Budgets screen with the Create menu open and Budget Transfer highlighted

Step 49: Enter the budget document details

In the "Budget Document" screen, fill in:

- **Posting Date:** 17.05.2025
- **Plan Category:** BUDGET02 (Cost Center Budgeting)
- **Controlling Area:** Controlling Area A000 (A000)
- **Document Type:** S_BT (Budget Document)

Optionally, enter a document description. Make sure all required fields are completed before you continue.



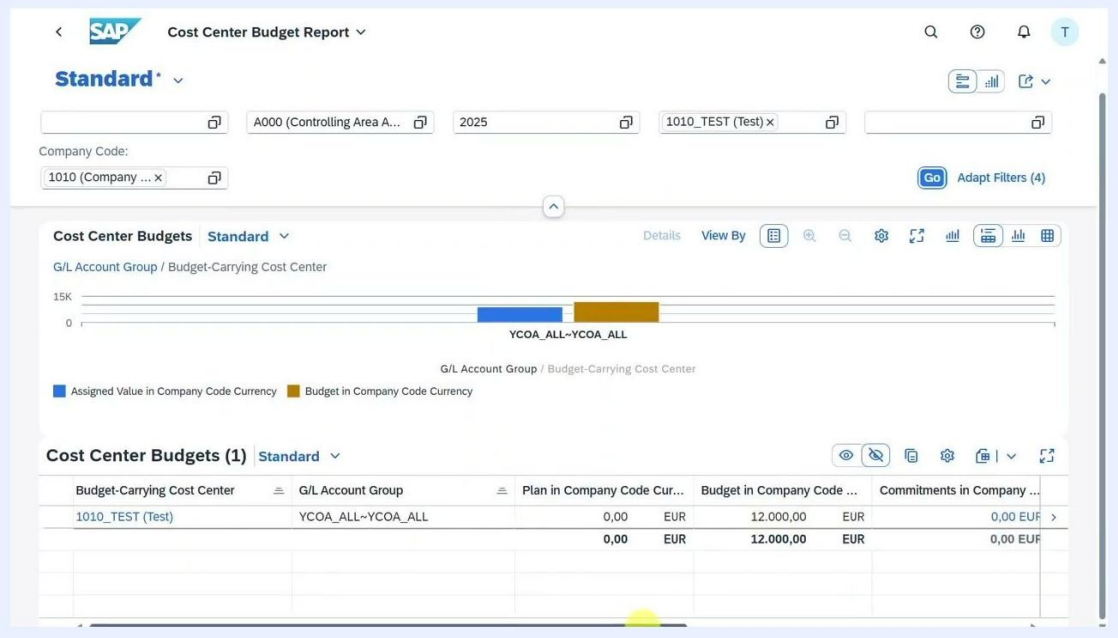
The Budget Document entry screen with the plan category, controlling area, and document type fields

Step 50: Specify the supplement items

In the "Supplement Items" section, enter:

- **Company Code:** 1010
- **Cost Center:** 1010_TEST
- **Account Number:** 65301000
- **Amount in Company Code Currency:** 2,000.00 EUR
- **Budgeting Item Description:** optional
- **Budget Process Type:** SUPL (Supplement)

Click **Create** to finalize the budget supplement.



The Supplement Items section with the company code, cost center, account number, and amount fields filled in

Step 51: Review the updated Cost Center Budget Report

Open the "Cost Center Budget Report" screen and confirm that these filters are set:

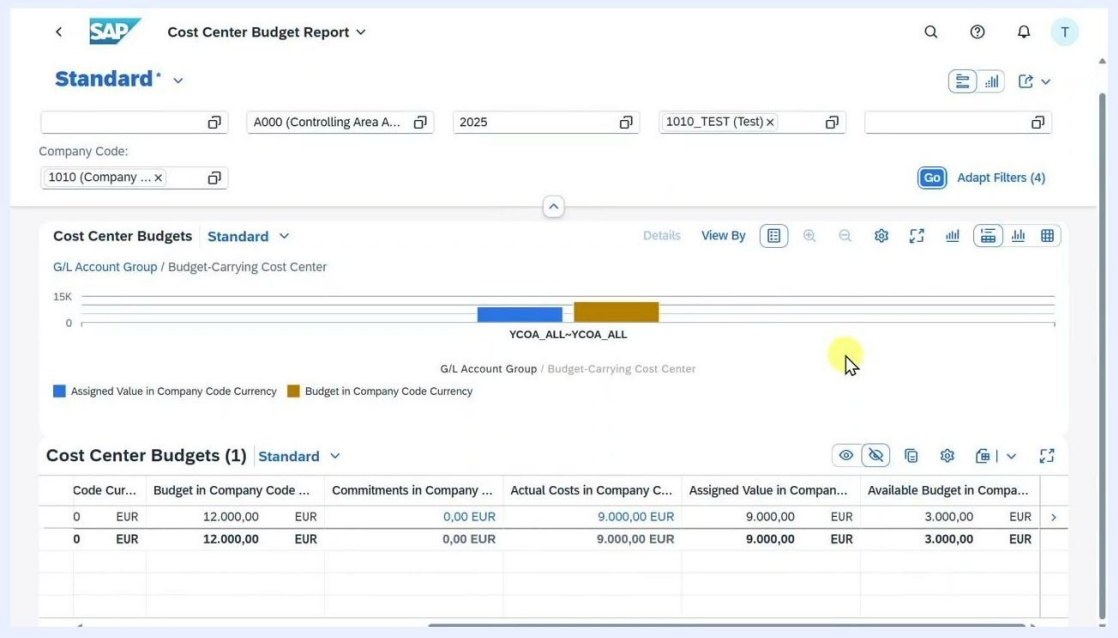
- **Controlling Area:** A000 (Controlling Area A000)
- **Fiscal Year:** 2025
- **Company Code:** 1010 (Company Code 1010)
- **Budget-Carrying Cost Center:** 1010_TEST (Test)

The bar chart displays the assigned value (blue) and the budget in company code currency (yellow) for the cost center group YCOA_ALL~YCOA_ALL.

In the "Cost Center Budgets" table, verify these values:

- **Budget in Company Code Currency:** 12,000.00 EUR
- **Commitments in Company Code Currency:** 0.00 EUR
- **Actual Costs in Company Code Currency:** 9,000.00 EUR
- **Assigned Value in Company Code Currency:** 9,000.00 EUR
- **Available Budget in Company Code Currency:** 3,000.00 EUR

The available budget reflects the recent supplement and is now higher.



The Cost Center Budget Report showing the updated budget, assigned value, and available budget for cost center 1010_TEST

Summary

You now know how to activate availability control in SAP for cost center budgets. You created budget availability control profile Z123 with account groups and tolerance limits (a warning at 90% and an error at 100%). You reviewed plan category **BUDGET02**, enabled availability control and consistency checks, and defined the budget document type and number range.

You then created cost center 1010_TEST with budget availability control switched on and uploaded a budget of 10,000.00 EUR. You tested the setup with a purchase order and a goods receipt, watched commitments and actual costs update in the Cost Center Budget Report, and saw the tolerance warning at 90%. Finally, you increased the budget by 2,000.00 EUR with a budget supplement, which raised the available budget to 3,000.00 EUR.